

	2025-26	2025-26	2025-26	2025-26	2025-26	FYTD	2024-25	2024-25	2024-25	FYTD
Category	Original Budget	Budget Transfers	FYTD Activity	FYTD %	Unexpended Bal		FYTD Activity	FYTD %	Unexpended Bal	
90	FIRE PREVENTION & SAFETY FUND									
FIRE PREVENTION & SAFETY	66,500.00	0.00	4,212.64	6.33	62,287.36		3,864.67	5.81	62,635.33	
	=====	=====	=====	=====	=====		=====	=====	=====	

	17,481,023.00	0.00	6,917,671.66	39.57	10,563,351.34	6,724,216.89	41.21	9,593,306.11
	20,255,618.00	0.00	6,292,331.20	31.06	13,963,286.80	11,804,006.79	41.91	16,358,994.21
	2,774,595.00	0.00	625,340.46	-22.54	3,399,935.46	5,079,789.90	42.88	6,765,688.10
	Loss		Profit		Loss		Loss	Loss

Number of Accounts: 1380

Reviewed & Approved - C. Nelson 10.21.2025

*(Signed electronically)

***** End of report