



JUDSON INDEPENDENT SCHOOL DISTRICT

Meeting Date: June 26, 2025

Submitted By: Daniel Brooks
Title: Assistant Superintendent

Agenda Item: Discussion and possible action regarding approving Child Nutrition purchases over \$50,000 for the 2025-2026 School Year.

DISCUSSION/ACTION ITEM

RECOMMENDATION:

It is recommended that the Board approve the Child Nutrition purchases in an amount not to exceed \$974,597 from all funding sources for maintenance and repairs of school cafeteria and central kitchen equipment, software maintenance and renewals, contracted services, and non-food service supplies. Items will be purchased in support of Child Nutrition operations and will be procured through various Co-Ops, Buyboard, and competitive bid practices as outlined in policy CH (LEGAL/LOCAL).

IMPACT/RATIONALE:

The Child Nutrition Department is responsible for the operation and maintenance of all school kitchens throughout the district. The purchase of these items is essential to the overall operation of food services. This specific request to approve purchases over \$50,000 up to the amount of \$974,597 is specified to encompass only items that are routinely contracted/purchased and in previous years been individually approved by the Board for purchase. These purchases include kitchen equipment, parts, non-food service products including plastic/paper goods; contracted services for food safety, sanitation, and temperature monitoring; and other supplies needed to ensure kitchen operations. These purchases are routine and are purchased mostly on an as needed basis. Some pricing includes updated fees, and some are reflective of prior year expenditures. Each purchase is tracked by commodity code to ensure compliance with purchasing authority. These purchases are not more than the \$50,000 purchasing limit by themselves. However, based on the number of contracted purchases by the district throughout the year to support campuses and departments, cumulatively these commodities exceed the purchasing authority. Individual purchases that exceed \$50,000 will be presented separately to the Board for approval.

BOARD ACTION REQUESTED:

Approval/Disapproval

<i>Child Nutrition Projected Expenses 2025-2026 Board Justification</i>				\$974,597
Product/Purchase	Fund	Amount	Term	Balance
Contracted Maintenance/Repairs	Fund 240	\$183,096	Renewals	\$791,501
Non-Food	Fund 240	\$732,566	Ongoing	\$58,935
Technology	Fund 240	\$58,935	Renewals/Ongoing	\$0