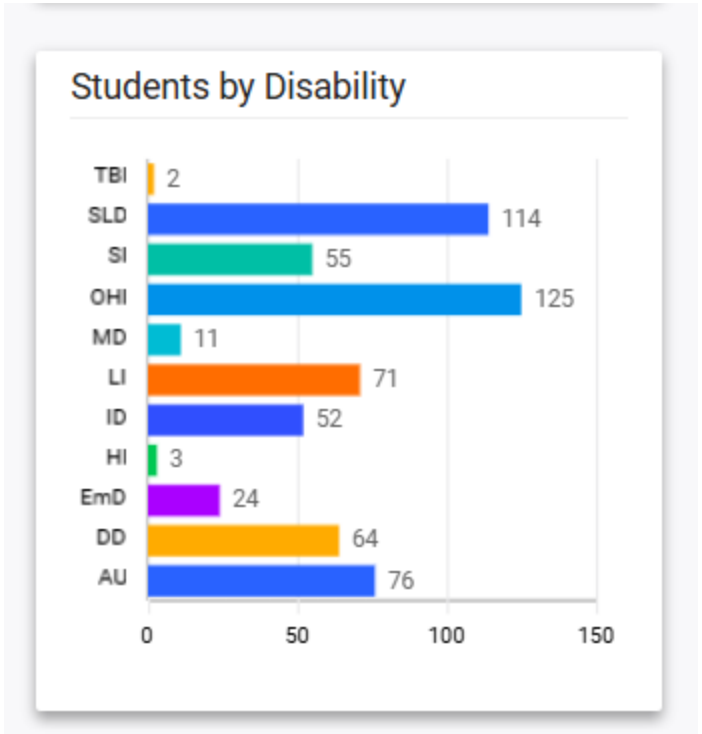


January 2025 School Board Report Special Education

As we look at where current resource room caseloads are for staffing decisions in the future and the number of students served currently by COSSA it is important to break down classroom caseloads.

COSSA currently has 597 Students on an IEP. Of these students, 38 are Seniors who most likely will graduate this Spring. As many of you know many referrals for services will occur between now and May so these are only projected numbers based on the students already in EdPlan that have been identified or are being considered for a referral for services.

When looking back at the recommended staffing for next school year, you will see where the need for an additional Homedale Middle School Teacher is identified as well as more support for teachers through the COSSA office to support higher caseloads which is more cost effective than hiring an additional teacher for each caseload of 25 students. What wasn't in the recommendation, but needs to be considered is the SDC Homedale Elementary caseload as we now have 4 medically fragile students that will need something different given the behavioral needs of the students currently in the SDC program.



Projected Caseloads based on Current data:

District	School	Current Caseload	Students Transitioning Out	Students Transitioning In	Estimated 25-26 Caseload
Homedale	Elementary ERR	20	0	1	21
	Elementary RR	24	10	0	14
	Elementary SDC	10	0	5	15
	Middle School	47	9	10	48
	High School	32	13	9	28
Marsing	PK	10	5	?	5 +?
	Elementary	21	6	5 +10 Referrals	30
	Middle School RR	11	2	6	15

	Middle ERR	11	0	2	9
	High School	24	3	2	23
Notus	PK	22	7	?+5 in Referral	20+????
	Elementary RR	19	6	0	13
	JR/SR High	18	3	6	21
Wilder	Elementary	20	5	1+ 6 Referrals	22
	Elementary TLC	5	0	2 potential Parma	7
	JR/SR High	28	0	5 +4 Referrals	37
	WAVE	63	14	?	49
	SDC	15	0	0	15
Parma	Elementary ERR	9	3	1	7
	Elementary RR	35	9	1+ 5 Referrals	32
	Middle RR	25	5	9	29
	Middle ERR	24	2	3	25
	High School	25	1	5	29
COSSA	TLC	12	1	0	11
	ERR	14	3	2	13
Total DOES NOT Include Speech ONLY Students					538
Speech only Students =56					594