

Red Wing Public Schools
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School Board Meeting Agenda Item

Topic: Long-Term Facilities Maintenance Plans
Contact(s):
Presenter(s): Kevin Johnson, Director of Buildings, Grounds and Technology

Nature of Action Requested by Board

Board action
Board information or scheduled report

Background Information

Each year, school districts are required to approve 10-year long-term facilities maintenance (LTFM) plans to access a levy for deferred maintenance projects, health and safety, and other allowed work.

LTFM plans show estimated costs for projects in categories that qualify for LTFM funding. Red Wing's plan assumes flat state funding and the impact of declining enrollment. To meet funding limits, several estimates were adjusted with the following major changes:

- Plans to replace and upgrade heating, ventilation, and air conditioning (HVAC) equipment were scaled back.
- The plan now assumes that district staff will tuckpoint in future years. The district will need to train staff members and hire additional summer workers to clean buildings in order to realize significant cost savings.

GCED also has a 10-year long-term facilities maintenance plan that must be approved by each member district. These costs are shared between member districts.

Recommendation

I move to approve the Resolution Approving School District No. 256 Long-Term Facility Maintenance Ten-Year Plan.

I move to approve the Resolution Approving School District No. 6051 Long-Term Facility Maintenance Ten-Year Plan.