

NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET

BELMOND-KLEMME School District
Fiscal Year July 1, 2021 - June 30, 2022

The BELMOND-KLEMME School District will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2022

Meeting Date/Time: 5/19/2022 07:00 PM

Contact: Theresa Greenfield

Phone: (641) 444-4300 ext: 2227

Meeting Location: Belmond-Klemme High School Library
411 Tenth Avenue Northeast
Belmond, Iowa 50421

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing.

EXPENDITURES	Total Budget as Certified or Last Amended	Amendment Increase	Total Budget After Current Amendment	Reason
Instruction	8,112,524	140,000	8,252,524	COVID, Retention Pmts
Total Support Services	3,467,468	158,000	3,625,468	Fuel & Supply Costs, Retention Pmts
Noninstructional Programs	516,000	56,525	572,525	Supply & Food Costs, Retention Pmts
Total Other Expenditures	2,792,390	1,400,000	4,192,390	Construction Proj., Bond Pmt
Total	14,888,382	1,754,525	16,642,907	