



## Board of Trustees Agenda Item

**Meeting Date:** February 9, 2026

**Agenda Item:** Act on

Budget transfers and amendments for the 2025-26 General Fund budget

**Item Type:**

- New
- Update/Revision
- Continuation/Renewal
- Mandated Action

**Item Purpose:**

- Information
- Recognition
- Student Learning & Support
- District Business & Operations
- Board Policy & Compliance
- Other \_\_\_\_\_

**Submitted By:**

Kimberly Smith

**Background Information:**

There are no budget amendments this month. All changes are function-to-function transfers with no net impact on the overall budget.

**Budget Consideration:**

**Expenditure Amount:**

\$0

**Expenditure Type:**

- Recurring
- One-Time
- Budgeted
- Unbudgeted
- N/A

**Funding Source:**

- General Fund
- Child Nutrition Fund
- Capital Fund
- Grant Fund
- Other: \_\_\_\_\_
- N/A

**Budget Owner:** N/A

**Supporting Documentation:**

**Recommendation:**

We recommend a motion to approve the budget transfers and amendments for the 2025-26 General Fund budget as presented.

**Comments:**