



Board of Trustees Agenda Item

Meeting Date: February 9, 2026

Agenda Item: Act on

Budget transfers and amendments for the 2025-26 General Fund budget

Item Type:

- ☐ New
- ☒ Update/Revision
- ☐ Continuation/Renewal
- ☐ Mandated Action

Item Purpose:

- ☐ Information
- ☐ Recognition
- ☐ Student Learning & Support
- ☒ District Business & Operations
- ☐ Board Policy & Compliance
- ☐ Other _____

Submitted By:

Kimberly Smith

Background Information:

There are no budget amendments this month. All changes are function-to-function transfers with no net impact on the overall budget.

Budget Consideration:

Expenditure Amount:

\$0

Expenditure Type:

- ☐ Recurring
- ☐ One-Time
- ☐ Budgeted
- ☐ Unbudgeted
- ☒ N/A

Funding Source:

- ☒ General Fund
- ☐ Child Nutrition Fund
- ☐ Capital Fund
- ☐ Grant Fund
- ☐ Other: _____
- ☐ N/A

Budget Owner: N/A

Supporting Documentation:

Recommendation:

We recommend a motion to approve the budget transfers and amendments for the 2025-26 General Fund budget as presented.

Comments: