



**THE LAKE AND PENINSULA SCHOOL DISTRICT**

101 Jensen Drive  
P O Box 498  
King Salmon, Alaska 99613  
(907) 313-3841

1617 S. Industrial Way #1  
Palmer, AK 99645  
(907) 745-7090



The following is a summary of the grant funding sources that support the operations of the District. The Lake and Peninsula School District plans to make application for grant funds for FY25 as outlined below.

**Federal Grants Passed Through State of Alaska**

**Title I Consolidated Grant (ESEA, Elementary and Secondary Education Act)**

Amounts shown below are based on current year funding levels. This grant consolidates applications for the following grants:

<u>Grant Name</u>	<u>FY-24 Amount</u>
Title I-A Improving Basic Programs	\$ 189,266
Title I-C Education of Migratory Children	\$ 200,355
Title II-A Teacher & Principal Training & Recruitment	\$ 37,595
Title IV-A Student Support/Academic Achievement	<u>\$ 24,700</u>
	\$ 451,916

5

Planned uses include:

Title I-A Basic: district planning, needs assessment and data analysis, mentorship, curriculum support and tutor coordinator; aide/tutor salaries/benefits; summer school reads act activities

Title I-C Migrant: migrant recruiter/coordinator, aide and/or tutor pay, housing and travel; migrant program school supplies; migrant recruiter travel; life jackets and winter gear for migrant students; ANSEP participation; summer school

Title II-A: assessment creation and peer review of assessments, professional development led by staff leaders, recruiting expenses

Title IV-A: The district intends, with consent, to REAP funds into Title II-A, allowing greater latitude and fewer programmatic compliance requirements.

The District will also apply for the Migrant Literacy Grant. The FY24 award was \$4,838.00. The award amount is subject to change.



**THE LAKE AND PENINSULA SCHOOL DISTRICT**

101 Jensen Drive  
P O Box 498  
King Salmon, Alaska 99613  
(907) 313-3841

1617 S. Industrial Way #1  
Palmer, AK 99645  
(907) 745-7090



Title VI-B IDEA & Preschool Disabled 619

Funds are restricted to special education support services: speech pathologist, occupational therapist, psychological services, physical therapist, special education training/conferences for staff, and child find services.

Below is the funding history for these combined grant awards:

FY-22	FY-23	FY-24
\$116,818	\$125,331	\$126,151

School Lunch Programs

The District participates in the National School Lunch Program, administered for the USDA by the State of Alaska Department of Education and Early Development. The School District currently participates under the Community Eligibility Provision, allowing free breakfast and lunch at all schools. Prior year amounts of cash subsidy plus the value of donated commodities totaled:

FY-23	\$ 264,959
FY-22	\$ 253,985
FY-21	\$ 270,561

Funding levels are expected to remain roughly the same for FY2024. Revenues and expenses for lunch programs are recorded in the food services fund.



**THE LAKE AND PENINSULA SCHOOL DISTRICT**

101 Jensen Drive  
P O Box 498  
King Salmon, Alaska 99613  
(907) 313-3841

1617 S. Industrial Way #1  
Palmer, AK 99645  
(907) 745-7090



**State of Alaska Grants**

**Perkins**

The District will apply for Perkins Grant funding to support the Career & Tech Program. The amount awarded for FY24 was \$27,000.

**Quality Schools Grant**

The Quality Schools grant is based on the actual OASIS average daily membership count in October multiplied by \$16.00. Funds are used to support common core implementation, revision of standards, assessments, rubrics, and implementation of changes into classrooms. The funding history for this grant award:

FY-24	\$23,970
FY-23	\$24,296
FY-22	\$25,154

**Pupil Transportation**

The State of Alaska provides pupil transportation on approved school bus routes. The grant amount is subject to annual appropriation by the legislature. Funding is based on per pupil amount multiplied by the ADM. An increase is included in the State operating budget.

	<u>ADM</u>	<u>Funding Level</u>
FY24-	298.35	\$121,497
FY23-	308.00	\$130,592
FY22-	311.00	\$131,864

**Comprehensive Literacy**

LPSD has received a five-year grant. The award amount in FY24 was \$318,178.25.

**Alaska Pre-Elementary Grant – Early Learning**

Three-year funding for Pre School program. These funds provide virtual PreK lessons, PD for PreK instructors and supplement existing PreK classroom supplies. Total funding in FY24 was \$52,562. Expected funding for FY25 is \$556,345.

**Fresh Fruits and Vegetable Program**

LPSD applied and received funding for schools that qualified based on percentage of poverty ratings for fresh fruits and vegetable snack items. Funding is for students K-8 and LPSD provided vegetable trays and mixed fruit for the students. LPSD will apply for this grant again for FY25.



## THE LAKE AND PENINSULA SCHOOL DISTRICT

101 Jensen Drive  
P O Box 498  
King Salmon, Alaska 99613  
(907) 313-3841

1617 S. Industrial Way #1  
Palmer, AK 99645  
(907) 745-7090



### Federal Grants

#### Impact Aid

Formerly PL874, these funds are provided by the Federal Government for pupils who reside on federal restricted property. Application is made in January for funds to be received the following year. Often, entitlement funds are not completely received until 10 years after application. There are no specific restrictions on the use of impact aid funds and therefore these funds are recorded in the general fund and used for general support of the District.

#### Title VII-Part A, Indian Education

This entitlement provides direct Federal funds for use to support aides, student participation at AFN and/or SNAP Meets, and the coordination of the activities. Below is the funding history for this grant award:

FY21	\$105,974
FY24	\$105,749
FY23	\$114,014
FY22	\$100,921

#### Rural Low-Income Schools Grant

The district will apply for the RLIS grant again for FY25. The FY24 award amount was \$10,388.

#### CHILD Grant (in partnership with Bristol Bay Borough School District and Chugach School District)

The FY24 LPSD allocation was \$434,942. This grant sunsets September 30, 2024.



# THE LAKE AND PENINSULA SCHOOL DISTRICT

101 Jensen Drive  
P O Box 498  
King Salmon, Alaska 99613  
(907) 313-3841

1617 S. Industrial Way #1  
Palmer, AK 99645  
(907) 745-7090



## Other Restricted Funds

### E-Rate Program

The District participates in the Schools & Library Division of the Universal Service Administrative Company (USAC) program that provides subsidies for internet service.

The requested funding subsidies for FY-2025 are:

	Funding Request	E-Rate Subsidy	LPSD Net Cost
<u>Internet</u>	<u>\$956,134</u>	<u>\$885,721</u>	<u>\$ 244,353</u>
Internal Connections	\$34,694.50	\$ 29,490	\$ 5,204
BAG			\$ 12,788
Net LPSD			\$ 90,829

Internet is requested at 100Mbps X 20Mbps at Newhalen & Port Alsworth, all other schools are Starlink at 200Mbps x 24Mbps; King Salmon 200Mbps x 30mbps and Palmer 1Gbps x 200Mbps.

Though these funds are restricted, the State of Alaska designates the district's general fund for recording revenues and expense. Prior year totals:

FY-24	\$2,233,259
FY-23	\$2,148,797
FY-22	\$2,223,995

### Broadband Assistance Grant

The State Library provided funding in FY24 was in the amount of \$116,110.37 and has applied for \$12,788 for FY25. This grant applies to school at 100mbps sites only, no assistance is received for Starlink locations or District Offices.

### Mental Health Grant

Dillingham SD partnership 5 years ends December 31, 2028, \$3,222,993 total award.

## Career and Technical Education

Solicitation of donations for the program under the tax credit program for vocational education is ongoing. Donors to in FY24 are Lake and Peninsula Borough, BBNC, CCI Industrial, LLC, BBHA and Bristol Bay Economic Development Corp, Ed Rising, Pacific Ironworkers, AK Energy Education, Electrical Workers, AHEC, Kusilvak Career

*Chignik Bay • Chignik Lagoon • Chignik Lake • Egegik • Igiugig • Ivanof Bay • Kokhanok • Levelock  
Newhalen • Nondalton • Pedro Bay • Perryville • Pilot Point • Port Alsworth • Port Heiden*



## THE LAKE AND PENINSULA SCHOOL DISTRICT

101 Jensen Drive  
P O Box 498  
King Salmon, Alaska 99613  
(907) 313-3841

1617 S. Industrial Way #1  
Palmer, AK 99645  
(907) 745-7090



Academy, Igiugig Village Council, AASB. Lower Yukon School District partnership for aviation and housing

Cooperative programs partners are Bristol Bay School District, Dillingham School District and Southwest Region School District, which have requested funding on behalf of the regional consortium

### **ANE Grant-1.7 million** (in partnership with Southwest Region School District)

3 year funding (FY22 - FY24, Ending September 29, 2024) focused on staffing, travel, PD, and Laptops for staff. In FY24, we anticipate to receive \$609,406.73.

**USDA Distance and Tele-Medicine Grant #1** helps rural communities use technology to promote equity and economic opportunity in rural America

\$560,000 USDA portion

\$50,000 matching funds from Denali Commission

\$50,000 BBEDC contribution being used as match

These funds are used to buy VR supplies for the construction, commercial fishing, welding, and heavy equipment programs. This grant sunsets December 2024.

### **USDA Distance and Tele-Medicine Grant #2**

\$1,150,000 USDA portion

\$150,000 BBEDC contribution match

These funds further our VR equipment availability for our aviation, welding and heavy equipment programs.

### **Covid Discretionary Summer Programs – Aviation**

Federal Covid funds passed through the State of Alaska to support summer private pilot flight school training for 10 students; DEED awarded another \$44,000 May 2024

\$225,938.05



## THE LAKE AND PENINSULA SCHOOL DISTRICT

101 Jensen Drive  
P O Box 498  
King Salmon, Alaska 99613  
(907) 313-3841

1617 S. Industrial Way #1  
Palmer, AK 99645  
(907) 745-7090



### **New Vision Art Grant- FY24-\$1,500**

Regional Art program

### **BBNC Caliaq-Year 1 (FY23)- \$445,629, Year 2 (FY24) - \$564,282**

4 year internship and apprenticeship grant to expand career development by creating collaborative opportunities leading to a career pipeline for Alaska Native Youth

### **BBNC Teaching and Learning Collaborative**

3 year pass through funding focusing on Education Career Pathways. This funding includes opportunities for students to attend two Ed-Rising conferences.

FY24 Budget \$256,668

FY25 Budget \$266,165

### **BBEDC Contributions- \$150,000 calendar year 2024**

These funds are to be used for student travel, student supplies, staff travel in connection with CTE programs.

### **Alaska Community Foundation**

Welding Academy - \$46,376 Skiff Building

Dept. of Labor funding is underway, \$350,000 apprenticeship pathways

### **Grant Applications Pending:**

DOL STEPP Grant,

NOAA Grant

Two ANE grant applications

Denali Commission \$400,000 partners with a third USDA Telemedicine Grant

Perkins Innovation Grant