



Oak Park Elementary School District 97

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TO: Dr. Carol Kelley, Superintendent of Schools
Board of Education

FROM: Patrick King, Senior Director of Finance

SUBJECT: Food Service and Registration Fees Recommendations – Fiscal Year 2021-2022

DATE: December 1, 2020

On an annual basis, the administration reviews and determines whether lunch and/or registration fees should be increased. The fees are based upon many factors including, year of last increase (it has been many years), any District registration expense increase, cost of food, any ISBE mandates regarding food prices, and comparable fees at surrounding school districts. The District 97 Board of Education decreased student fees for the 2020-2021 school year due to the fact that instruction was being provided remotely. Physical supervisory service fees were waived for that reason.

The historical registration fee schedule with full in-person learning has been as follows:

- Early Childhood Program -The \$29 Student Fee for the covers Instructional Materials.
- Grades - K-2 The \$160 Student Fee includes: \$77 for Instructional Materials; \$83 for Before/After School & Lunch Supervision.
- Grades -3-5 The \$180 Student Fee for Grades 3-5 includes: \$76.80 for Instructional Materials; \$83.20 for Before/After School & Lunch Supervision; and \$20.00 for Technology.
- Middle School - The \$225 Student Fee includes: \$20.50 Activity Fee; \$77.90 for Instructional Materials; \$106.60 for Before/After School & Lunch Supervision; and \$20.00 Technology Fee.

The food service fee schedule with full in-person learning has been as follows:

- Elementary - The food program pricing is as follows: Breakfast \$1.75; Lunch \$2.80; and Milk \$.45 per carton. One carton of milk is included with each breakfast and lunch.
- Middle School -The food program pricing is as follows: Breakfast \$1.75; Lunch \$3.00; and Milk \$.45 per carton. One carton of milk is included with each breakfast and lunch.
- Adult- \$3.25

Registration and Food Service Fee Recommendations

It is recommended that the 2021-2022 registration fees for full in-person learning remain unchanged as noted above. In addition, the District costs of the meals have remained unchanged. Therefore, it is recommended that the fees for paid and reduced meals remain unchanged. If it is determined that remote instruction will again be necessary in 2021-2022, a revised fee schedule will be provided to the Board of Education for approval at that time.