

# North Slope Borough School District

## FY 2021 Budget Revision

Department or Location: Information Technology

Line	FND	LOC	FNC	PRG	OBJ	FY 2021 Budget Amount	FY 2021 Budget Balance	FY 2021 Adjustment	FY 2021 Adjusted Amount	Notes
<i>Examples:</i>										
100	200	550	000		410	64,500		66,000	1,500	Incr Prof & Tech for contract Addendum
100	200	550	000		420	35,000		30,000	(5,000)	Decrease Travel - 1 less conference
100	200	550	000		450	50,000		53,500	3,500	Increase Office Supplies
1	100	200	355	000	410	\$ 145,000.00	\$ (2,360.00)	\$ 17,500.00	\$ 15,140.00	Increase Professional and Technical
2	100	200	355	000	440	\$ 300,000.00	\$ 229,881.18	\$ (17,500.00)	\$ 212,381.18	Decrease Other Purchased Services
3	100	200	355	000	440	\$ 300,000.00	\$ 212,381.18	\$ (40,000)	\$ 172,381.18	Decrease Other Purchased Services
4	100	200	355	000	443	-	-	\$ 40,000	\$ 40,000.00	Increase Equipment Repairs and Maintenance
5										
6										
7										
8										
9										
10										
11										
12										
13										
14										
15										
16										
17										
18										
19										
20										
21										
22										
23										
24										
25										
26										
27										
28										
29										
30										
31										
32										
33										
Balance:						745,000	439,902		439,902	

Justification of Change: Budget Line Transfer is required to encumber a contract for professional and technical services for Border lan Network Security and Equipment Repairs of damaged laptops

Requested by: Everett Haines, IT Director

Approvals: *Eric Kellerman*  
Principal or Director:

Director of Financial Services:

Superintendent: *Pauline Fenwick*



**NORTH SLOPE BOROUGH SCHOOL DISTRICT  
M E M O R A N D U M**

**TO:** Muriel Brower, President  
Members of the School Board

**THROUGH:** Pauline Harvey, Superintendent *Pauline Harvey*

**THROUGH:** Fadil Limani, CFO *Fadil Limani*

**FROM:** Everett Haimes, IT Director *Everett Haimes*

**DATE:** August 20, 2020

**SUBJECT:** Contracts over \$10,000 - BorderLAN Network Security Memo No: SB21-023  
**(Action Item)**

**2015-2020 STRATEGIC PLAN SUMMARY**

**4.0 FINANCIAL & OPERATIONAL STEWARDSHIP:** Effectively employ our operational and financial resources to support our strategic goals and long-term stability of the district.

**4.1 FINANCIAL STEWARDSHIP/MANAGEMENT:** Ensure financial management based on what is best for our students.

**Issue Summary:**

In accordance with applicable Board policy, contracts and MOA's \$10,000 or greater require Board approval. BP 3312

**Background:**

The North Slope Borough School District is working with local Internet Service Providers GCI and ASTAC to provide local network access to internal District resources. In order to do so, local network routes must be put in place to ensure the design and implementation of secure incoming network routes via dedicated hardware. This proposal includes professional and technical services to assist the District with supporting LAN/Wan Infrastructure.

**Length of Contract:**

The contract will commence upon execution of the agreement from both parties and will term on June 30, 2020.

**Funding Source and Contract Amount:**

Account code 100.200.355.000.410 in the amount of \$15,000.

**Available Budget:**

Account code 100.200.355.000.410 has an available budget after BLT in the amount of \$15,140

**Grant Funds:**

There are no grant funds associated with the specified contract.

**Budget Line Transfer:**

See attached Budget Line Transfer Worksheet.

**Proposed Motion:**

“I move that the NSBSD Board of Education approve the above \$10,000 and greater proposal for BorderLAN Network Security, as described in this memo and attachments.”

Moved by \_\_\_\_\_ Seconded by \_\_\_\_\_

Vote \_\_\_\_\_