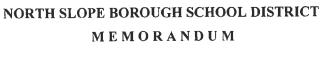
# North Slope Borough School District FY 2021 Budget Revision

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Line FND	500	FNC	PRG	080	Amı	Amount	Balance		Amount	Notes
Examples										
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100						35,000		30,000	(5,000)	Decrease Travel - 1 less conference
100	200					50.000		53,500	3,500	Increase Office Supplies
1 100		355		П	S	-	\$ (2,360.00)	\$ 17,500.00	\$ 15,140.00	15,140.00 Increase Professional and Technical
100	200	355	000	П	S	_	22	(17,500.00)		212,381.18 Decrease Other Purchased Services
	200		200	П	,	-		(40,000)		172,381.18 Decrease Other Purchased Services
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Justification of Change:	ion of	Chang	e		Budge	t Line Tran	sfer is required to	encumber a contract for and Equipment R	and Equipment Repairs of damaged laptops	Budget Line Transfer is required to encumber a contract for professional and technical services for Border Lan Network Security and Equipment Repairs of damaged laptops
Requested by:	by:						Everett Haimes, IT Director	Director		
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Approvals: Principal or Director:	or Dir	ector:				1	1 the			•
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TO: Muriel Brower, President
Members of the School Board

THROUGH: Pauline Harvey, Superintendent

THROUGH: Fadil Limani, CFO

FROM:

Everett Haimes, IT Director

DATE:

August 20, 2020

SUBJECT: Contracts over \$10,000 - BorderLAN Network Security

Memo No: SB21-023

(Action Item)

## 2015-2020 STRATEGIC PLAN SUMMARY

4.0 FINANCIAL & OPERATIONAL STEWARDSHIP: Effectively employ our operational and financial resources to support our strategic goals and long-term stability of the district.

4.1 FINANCIAL STEWARDSHIP/MANAGEMENT: Ensure financial management based on what is best for our students.

# Issue Summary:

In accordance with applicable Board policy, contracts and MOA's \$10,000 or greater require Board approval. BP 3312

# Background:

The North Slope Borough School District is working with local Internet Service Providers GCI and ASTAC to provide local network access to internal District resources. In order to do so, local network routes must be put in place to ensure the design and implementation of secure incoming network routes via dedicated hardware. This proposal includes professional and technical services to assist the District with supporting LAN/Wan Infrastructure.

### Length of Contract:

The contract will commence upon execution of the agreement from both parties and will term on June 30, 2020.

# **Funding Source and Contract Amount:**

Account code 100.200.355.000.410 in the amount of \$15,000.

# Available Budget:

Account code 100.200.355.000.410 has an available budget after BLT in the amount of \$15,140

There are no grant funds associated with	the specified contract.
Budget Line Transfer:	
See attached Budget Line Transfer Work	sheet.
Proposed Motion:	
"I move that the NSBSD Board of Educ for BorderLAN Network Security, as de-	ation approve the above \$10,000 and greater proposal scribed in this memo and attachments."
Moved by	Seconded by
Vote	

**Grant Funds:**