

## Budget Calendar 2022-2023

ACTIVITY	RESPONSIBILITY	COMPLETION DATE
Courses developed	Superintendent, Admin Team	January
Prepare Budget Timeline	Executive Dir Business Services	January
Calendar to Board	EDBS	February 22
<b>Budget Process and Training-Principals</b>	<b>EDBS</b>	<b>February 25</b>
<b>Board Training</b>	<b>EDBS</b>	<b>March 21</b>
(HR Calendar for FY 2022/2023 in Ascender	HR	April)
(Preliminary Tax Values from CCAD	Cooke County Appraisal District	April)
<b>Campus/Department Budgets completed</b>	<b>Principals/Directors</b>	<b>April 8</b>
Complete Superintendent's review of Preliminary district budget, personnel Requirements, facility needs	Superintendent	April 29
<b>Work Session with Board</b>	<b>EDBS</b>	<b>May 16 Special Meeting</b>
Notice of Budget Adoption Published	EDBS	May 25
Certified Estimated Tax Values from CCAD	Cooke County Appraisal District	June
<b>Public Hearing on Proposed Budget Board Adopts Budget for 2022-2023 Final amendment to 2021-2022 Budget</b>	<b>Board</b>	<b>June 13 Meeting Change</b>
Certified Values from CCAD	Cooke County Appraisal District	July 27
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Publish "Notice of Public Meeting to Discuss Proposed Tax Rate"	District-Superintendent Office	July/August
Public Meeting on 2022-2023 Proposed Tax Rate Adopt Tax Rate	District-Superintendent Office	July/August