



FINANCES & FACILITIES

Moving Forward at Eisenhower

Board of Education Meeting
March 12, 2026

FACILITIES BUDGET STATUS

FY 2026 & 2027



Bond Proceeds	\$ 16,500,000
Interest Earnings	\$ 840,000
Sen. Walker Grant	\$ 525,000
Rep. Canty Grant	\$ 500,000
ISBE Grant SMPG	\$ 100,000
<u>Operational Fund Allocation for Capital Projects</u>	<u>\$ 500,000</u>
Total:	\$ 18,965,000

FACILITIES BUDGET

AVAILABLE
FUNDS:
\$18,965,000

DISTRICT
PROJECTS:

MACARTHUR
PROJECTS:

EISENHOWER
PROJECTS:

FUTURE PROJECTS
BALANCE:

SUMMER 2026 PROJECTS - MANAGED BY THE DISTRICT

Sullivan Library	\$	32,500
Ross Library - Phase 1	\$	25,000
Ross Library - Phase 2	\$	25,267
Ross Library - Phase 3	\$	21,159
Firewall Update	\$	41,950
R/S - LV Cabling	\$	141,000

SUMMER 2026 PROJECTS - MANAGED BY THE DISTRICT

Switch Replacements & Support	\$ 404,210
Mac & Sullivan Intercoms	\$ 155,000
Ross Algo & Support for Intercom	\$ 3,000
<u>Guest/Visitor Mgmt.</u>	<u>\$ 15,200</u>
TOTAL	\$ 864,286

FACILITIES BUDGET

AVAILABLE
FUNDS:
\$18,965,000

DISTRICT
PROJECTS:
\$864,286

MACARTHUR
PROJECTS:

EISENHOWER
PROJECTS:

FUTURE PROJECTS
BALANCE:
\$18,100,714

**WINDOW,
SIDING, AND
DOOR
REPLACEMENTS
AT MACARTHUR**



MAC – SUMMER 2026 PROJECTS MANAGED BY THE DISTRICT

Landscaping Services	\$ 20,000
Gym Painting	\$ 27,500
Gym Floor – Artwork & Re-Finishing.	\$ 37,000
Main Office Furniture	\$ 25,000
Window Blinds	\$ 33,000
<u>Gym Stage Curtain Replacement.</u>	<u>\$ 14,500</u>
TOTAL	\$157,000

MACARTHUR BUDGET STATUS

All-in Construction Budget:	\$2,193,000
ARCON Fee:	\$ 170,000
District Managed Components:	<u>\$ 157,000</u>
Total Project Cost:	\$2,520,000

FACILITIES BUDGET

AVAILABLE
FUNDS:
\$18,965,000

DISTRICT
PROJECTS:
\$864,286

MACARTHUR
PROJECTS:
\$2,520,000

EISENHOWER
PROJECTS:

FUTURE PROJECTS
BALANCE:
\$15,580,714



**ADDITION AT
EISENHOWER
TO MEET
FULL-DAY
KINDERGARTEN
MANDATE**

Base Bid Components



- 4 Classrooms
- 6 Offices
- MPR
- Parking Lot

No Main Office Relocation

No Canopy

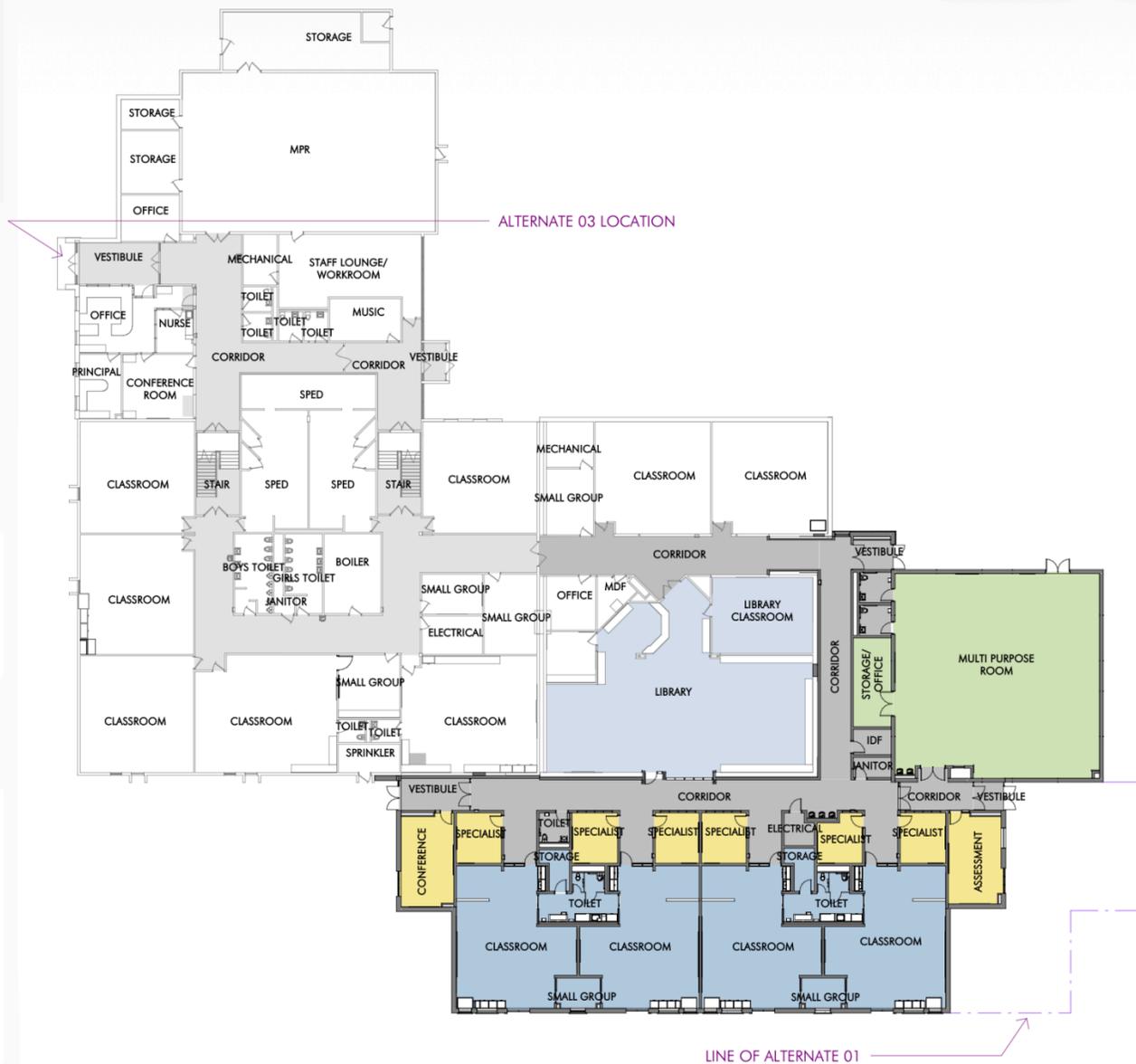
No Restroom Tile

No Rubber Flooring

EISENHOWER BUDGET STATUS

All-in Const. Budget (Base)	\$	11,959,191
<u>District Managed Components:</u>	<u>\$</u>	<u>743,000</u>
Total Projected Cost	\$	12,702,191

SCENARIO A: BASE BID



FIRST FLOOR PLAN-BASE BID

1/32" = 1'-0"

**TOTAL
PROJECTED
COST
\$12,702,191**

FACILITIES BUDGET

AVAILABLE
FUNDS:
\$18,965,000

DISTRICT
PROJECTS:
\$864,286

MACARTHUR
PROJECTS:
\$2,520,000

EISENHOWER
PROJECTS:
\$12,702,191

FUTURE PROJECTS
BALANCE:
\$ 2,878,523

Add Alternates Discussion



- **Saving for future projects**
- **Costs lower due to contractors already on site**
- **Costs lower due to projected inflation**

**ADD
ALTERNATE
SCENARIOS
FOR
MACARTHUR**



MACARTHUR – ADD ALTERNATES:

- Alternate No. 1: Curtain Wall in Gym – \$52,500
- Alternate No. 2: Removal of Dust Collection System – \$49,000



**ADD
ALTERNATE
SCENARIOS
FOR
EISENHOWER**



EISENHOWER ADDITION – ADD ALTERNATES:

Recommend for Consideration

- No. 1: 5th Classroom
- No. 2a: Main Office Relocation (Current office to classroom)
 - No. 2c: Renovate current office and add nurse's restroom
- No. 3: Existing Main Entry Canopy
- No. 4a: Tile in Restrooms (Wet Walls Only)
 - No. 4b: Tile in Restrooms (Throughout)
- No. 5: Relocated Main Office Canopy
- No. 6: Existing Exterior Painting
- No. 7: SAIL Restroom Expansion
- No. 10: Rubber Flooring

Recommend Elimination Due to Cost

- No. 2b: Install Operable Wall in new classroom
- No. 8: Walk Off Mat
- No. 9a: Projector Installation – For Base Bid
 - No. 9b: Base + 5th Classroom
 - No. 9c: Base + Main Office Relocation
- No. 12: Landscape Plantings
- No. 13: Sod vs. Seed Blanket
- No. 14: Wall Panels in MPR



1 SOUTH ELEVATION-RENDERED-BASE BID
1/16" = 1'-0"



2 SOUTH ELEVATION-RENDERED-ALTERNATES 1 AND 5
1/16" = 1'-0"



3 WEST ELEVATION-RENDERED
1/16" = 1'-0"



4 WEST ELEVATION-RENDERED-ALTERNATE 5
1/16" = 1'-0"

**ALTERNATE:
Renovate Existing
Main/Nurse's Office
and New Canopy at
Existing Entry**



EXISTING-BASE BID



ALTERNATE 03

ALTERNATE: RELOCATE MAIN OFFICE AND ADD CANOPY AT NEW ENTRY



Eisenhower Add Alternate Scenarios for Discussion

Add Alternate Scenario		Scenario Description	Scenario Cost (Hard Costs)	All in Costs	ADJUSTED All in Costs (-\$300K Furniture)	w/ District Managed Components	Differential to the Base	Remaining Funds for Capital Projects*	Future Projects Balance Less Mac Window Add Alternate (\$52,500)
A	Base Bid	Base Bid ONLY	\$9,463,776	\$12,259,191	\$11,959,191	\$12,702,191	\$0.00	\$2,878,523	\$2,826,023
B	Base + 1, 2A, 4B, 5, 6, 7, 10	5th Classroom, Main Office Relo., Canopy, SAIL Restroom, Full Tile in Restrooms, Rubber Flooring, Ext. Painting	\$11,817,019	\$14,752,227	\$14,452,227	\$15,195,227	\$2,493,036	\$385,487	\$332,987
C	Base + 1, 2C, 3, 4B, 6, 7, 10	5th Classroom, Existing Nurse's Office Reno., Existing Entry Canopy, SAIL Restroom, Full Tile in Restrooms, Rubber Flooring, Ext. Painting	\$10,681,292	\$13,549,038	\$13,249,038	\$13,992,038	\$1,289,847	\$1,588,676	\$1,536,176
D	Base + 1, 2C, 3, 4A, 6, 7	5th Classroom, Existing Nurse's Office Reno., Existing Entry Canopy, SAIL Restroom, Tile (Wet Walls Only), Ext. Painting	\$10,603,292	\$13,466,405	\$13,166,405	\$13,909,405	\$1,207,214	\$1,671,309	\$1,618,809
E	Base + 1, 2C, 3, 6	5th Classroom, Existing Nurse's Office Reno., Existing Entry Canopy, Ext. Painting	\$10,499,802	\$13,356,767	\$13,056,767	\$13,799,767	\$1,097,576	\$1,780,947	\$1,728,447
F	Base + 2A, 4B, 5, 6, 7, 10	Main Office Relo., New Main Office Canopy, SAIL Restroom, Full Tile in Restrooms, Rubber Flooring, Ext. Painting	\$11,028,581	\$13,916,956	\$13,616,956	\$14,359,956	\$1,657,765	\$1,220,758	\$1,168,258
G	Base + 2A, 4A, 5, 6, 7	Main Office Relo., New Main Office Canopy, SAIL Restroom, Tile (Wet Walls Only), Ext. Painting	\$10,950,581	\$13,834,323	\$13,534,323	\$14,277,323	\$1,575,132	\$1,303,391	\$1,250,891
H	Base + 2A, 5, 6	Main Office Relo., New Main Office Canopy, Ext. Painting	\$10,848,291	\$13,725,956	\$13,425,956	\$14,168,956	\$1,466,765	\$1,411,758	\$1,359,258

SCENARIO A: BASE BID

4 CLASSROOMS

6 OFFICES

MULTI-PURPOSE ROOM

PARKING LOT

TOTAL
PROJECTED
COST

\$12,702,191

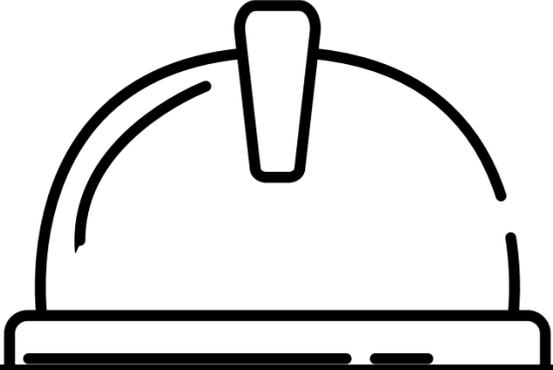
**SCENARIO F:
TOTAL PROJECTED COST
\$14,359,956**



**MAIN OFFICE RELOCATION
NEW MAIN ENTRY CANOPY
SAIL RESTROOM
TILE IN RESTROOMS
RUBBER FLOORING
EXTERIOR PAINTING**

**IMPACT TO
AVAILABLE FUTURE
PROJECTS BALANCE:
-\$1,657,765

NEW BALANCE:
\$1,168,258**



**QUESTIONS AND
DISCUSSION**