

ADMINISTRATION RECOMMENDATION/REPORT

The District President recommends the Board of Trustees approves a contract for temporary personnel services from Temps of McKinney for the District.

BACKGROUND

Temps of McKinney has been providing temporary personnel services for the District for over 33 years. Temps of McKinney has a local presence and resources to place personnel on an as-needed basis.

Request For Invitation Number FY2024-ITB-038 was issued to procure temporary personnel services for the District. Nine responses were received and evaluated by a team consisting of the Facility Operations staff and the Finance and Budgeting Department staff. The proposal submitted by Temps of McKinney is being recommended as the best value to the District, based upon evaluation scores.

IMPACT OF THIS ACTION

Temporary personnel are used during peak periods each semester to cover for District staff who are out for extended periods, to temporarily fill vacant positions, and to supplement the District's grounds maintenance crew throughout the year.

BUDGET INFORMATION (INCLUDING ANY STAFFING IMPLICATIONS)

This purchasing request is for spend authorization of \$2,800,000 for three years, which is budgeted in various departments' FY25 operating budget and subsequent years' budgets, subject to Board approval. Previous contract spend is \$2,217,582.

MONITORING AND REPORTING TIMELINE

The contract term is October 1, 2024 through September 30, 2027.

RESOURCE PERSONNEL

Dr. Bill King, Executive Vice President
972-758-3880