

**Bandera Independent School District  
BOARD OF TRUSTEES**

Date: June 25, 2020 Presented By: Michael Neuman

Subject: 2019-2020 EOY Budget Amendments Related Page(s) \_\_\_\_\_

**Regular Agenda**

**EXECUTIVE SUMMARY:**

Each year before the fiscal year ends budget amendments are made to make sure all functions are funded correctly. This requires us to make sure all invoices are in and predict any bills such as utilities that we might receive in July that are charged to June. For this reason we need as much time as possible to create the Amendment. It will be presented the night of the meeting.

**ATTACHMENTS:**

- Budget Amendment handout will be given at the night of the Board meeting.

<b>BOARD PRIORITY GOALS</b>		
	<b>Priority Goal #1</b>	<b>Advance our Vision and Core Values to Tell the Bandera ISD Story</b>
X	<b>Priority Goal #2</b>	<b>Emphasize Leadership and Clear Systems of Operation</b>
	<b>Priority Goal #3</b>	<b>Emphasize Advanced Academics and Career-Readiness</b>

**RECOMMENDATION:**

It is the recommendation of the administration to approve the 2019-2020 End of Year Budget Amendments as presented.

**BOARD ACTION REQUIRED**

Motion By:

Battle Butler Hicks Jauer Mansfield Neff Skipper

Second By:

Battle Butler Hicks Jauer Mansfield Neff Skipper

Vote: For: \_\_\_\_\_ Against: \_\_\_\_\_ Abstain: \_\_\_\_\_