



ALPENA COUNTY EMERGENCY SERVICES COORDINATOR

720 WEST CHISHOLM ST. - SUITE 13, ALPENA, MI 49707 • 354-9821/354-9111

To: Finance Committee

From: Mark Hall, Emergency Services Coordinator

RE: 7500 Consoles & Fire Service 800MHz integration

I am requesting the necessary time at the December finances meeting to present both an operational and financial solution for the needed 7500 Consoles & Fire Service 800MHz integration.

I will be inviting both Brent Schnell from Motorola Solutions and Jessica Spindler from Tele-rad to assist me in answering any questions that the committee may have.

As your Emergency Services Coordinator, it is my recommendation to the Finance Committee approve the estimated project cost of \$594,398.00 through Motorola Solutions and Tele-rad Inc.

Cost allocation back out is as follows:

• 7500 Consoles		\$473,503.00
• Down payment	from 211-000-390.000 fund balance	\$250,000.00
• Balance to finance		\$223,503.00
• Five yearly payment	from 211-325-970.000	\$49,781.49
• Lease rate		3.59 %
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• 115 G4 unication Pagers		\$61,675.00
• Down payment	from 211-000-390.000 fund balance	\$6,167.50
• Balance to finance		\$55,507.50
• Five yearly payment	from 211-325-970.000	\$12,906.01
• Lease rate		5.240%
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• MPSCS Fee	from 211-000-394.000 technology-r	\$19,750.00
• Equature/Recorder interface	from 211-000-394.000 technology-r	\$2,200.00
• 800MHz siren Solution	from 211-000-394.000 technology-r	\$17,120.00
• Fiber connections	from 211-000-394.000 technology-r	\$350.00/\$450.00Mo

In compliance with Alpena County bid policy the 7500 consoles through Motorola Solutions are the only approved MPSCS direct connect Solution at this time, Making this purchase fall under the single source criteria of the policy.

Thank you for your consideration,

Mark Hall

Emergency Services Coordinator