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## **CISD Board Agenda Item Synopsis**

**Subject: Demographic and Facility Planning Update** 

### **Background Information:**

As Celina ISD continues to experience exponential growth, District administration remains steadfast in its transparent and collaborative commitment to excellence. During the November 17 Regular Board Meeting, the District shared an informational update on the latest demographic enrollment projections, along with the facility capacity and bond funding needs required to support this continued growth. This presentation, informed by stakeholder feedback, outlines how the District plans to navigate facility capacity challenges for the 2026–2027 and 2027–2028 school years.

#### Goals:

None

✓1. We will provide and support a safe, civil and collaborative culture.
2. We will continuously provide and support effective teaching in every classroom.
3. We will provide and support a guaranteed and viable curriculum.
4. We will continue to foster a love of reading and commit to continual growth in childhood literacy.
5. We will foster strong numeracy skills and commit to continual growth in math success.
6. We will provide targeted strategies and practices to prepare students for post-secondary
education, career readiness, and military participation.
7. We will attract, recruit, develop, and retain high-quality professional staff.
Budgetary Impact:

# **Information Only**

### **Submitted by:**

Jason Johnston, Ed.D. Sr. Chief

### Recommended by:

Tom Maglisceau, Ph.D. Superintendent

Meeting Date: December 15, 2025