

SUPPORTING AGENDA DATA
BOARD OF DIRECTORS, EDUCATION SERVICE CENTER, REGION 20

February 27, 2019

SUBJECT: ADDITION TO THE SPECIAL REVENUE FUND

EXPLANATION: Listed below is the addition to the Special Revenue Fund. Approval of the Board of Directors is requested.

Org	General Journal #	Project Name	Amount
541	Budget System	Striving Readers Comp Literacy	\$500,000.00
663/664	Multiple	Head Start	\$3,712,250.00
543	Budget System	Evaluation Capacity Personnel	\$8,000,000.00
501	Budget System	ESC IMP Review and Support	\$183,601.00
TOTAL			\$12,395,851.00

ACTION: It is recommended that the following resolution be adopted:

BE IT RESOLVED, That the Board of Directors approve the addition to the Special Revenue Fund.

Respectfully submitted,



Jeff Goldhorn
Executive Director