

CROSBY-IRONTON PUBLIC SCHOOLS
REVISED BUDGET

2024-2025 FISCAL YEAR

FUND	REVENUE	EXPENSES	SURPLUS (DEFICIT)
GENERAL	\$ 15,036,403	\$ 15,663,161	\$ (626,758) *
OPERATING CAPITAL	\$ 923,544	\$ 866,554	\$ 56,990
Fund 11 - GRANTS	\$ 244,888	\$ 244,888	\$ -
STUDENT ACTIVITIES	\$ 102,880	\$ 90,825	\$ 12,055
SCHOLARSHIPS	\$ 108,658	\$ 107,500	\$ 1,158
FOOD SERVICE	\$ 776,684	\$ 767,353	\$ 9,331
COMMUNITY SERVICE	\$ 366,247	\$ 385,925	\$ (19,678)
 TOTAL OPERATING FUNDS	 \$ 17,559,304	 \$ 18,126,206	 \$ (566,902)
 BUILDING CONSTRUCTION	 \$ 440,000	 \$ 4,325,000	 \$ (3,885,000)
DEBT REDEMPTION	\$ 2,471,690	\$ 2,372,950	\$ 98,740
OPEB IRREVOCABLE TRUST	\$ 500,000	\$ 71,839	\$ 428,161
 TOTAL DISTRICT BUDGET	 \$ 20,970,994	 \$ 24,895,995	 \$ (3,925,001)