

Facilities Meeting

4-1-20

Maintenance grant has been approved in the amount of \$42,500. This amount was based on GRP'S quote. As we bid the roof out on our own the number will change and we will more than likely have to refund a portion of that back.

The 5 year facilities is started but not finished. I am working with administrators, building custodians and the maintenance staff to come up with our needs for the future. Pricing for everything is the roughest part of this project. I hope to have this closer to being complete by the end of the month.

The football field will be addressed next week with GRP. I do not have a date at this time but I will let you know when I do.

The high school chiller has 4 compressors locked up. I have 3 quotes to replace the compressors.

Xcell Mechanical- \$38,335.00

Greg Hahn- \$43,099.00

Honeywell- \$53,121.63

This unit was installed in 2012. So I priced what it would cost to replace the whole unit.

Honeywell- \$110,498.96

Knearex's commercial service- \$106,350.00. This quote will be higher because the labor was not included as prevailing wage.

Xcell Mechanical-

The HVAC upgrades will need to be done sooner than later. The control system along with all the controllers were installed in 2000. We have updated the software about 5 years ago but it will need to be changed to match the new system. If we have a HVAC control

go bad there may not be parts available to buy. This would mean that the area in the school that is being run by this unit would not have heat or air until we found a new or maybe used part to repair it. I am working with Honeywell on a plan to break up the cost over a period of years 3-5. We can also look at financing it on our own or pay in full. I think this must be done no later than next summer. If we can work out something with Honeywell to spread out payments, then I would suggest doing it this summer.

I have had Veterans Floors look at replacing the alternate gym at the high school with wood. The old floor has become a hazard to the District. The floor is constantly popping up creating a trip hazard. The floor has also become extremely slick which could also cause injuries. The cost I was given was \$88,475.00, however this project would need to be sent out for bids

Mr. Ade contacted Mike Ziebka out of Charleston, to replace the sound system in the high school gym. I believe this is the same company that worked on the football field sound system. The cost of this is \$23,992. The Sports Boosters along with state series money will fund \$15,000 of the cost leaving around \$11,500 for the District to cover. We would take the old sound system to the Jr. high.

I have talked with BLDD about the progress of the elementary schools. They have sent all documents on everything that has been done to date. It was too much information than I could attach for this meeting so I only attached the new 10 year survey. Their plan is for me to reject the last 10 year and they will replace it with their new survey. They are telling me everything should be ready to submit to ISBE mid April.