

Executive Summary for Year End Average Daily Attendance
(ADA)

June 11, 2019

The attached bar graphs and charts reflect the following information:

1. Average Daily Attendance Summary (Monthly Comparison)
 - *Month 1 combines the months of August and September.
 - *The most important months in terms of funding are month 2 (October) and month 3 (November)
 - *Pre-K and SPED are funded separately and are not counted as part of our ADA in MSIS.

2. 2018-2019 Monthly ADA Ranking High (#1) to Low (#12) – Months 1-9
 - *This graph identifies each individual school with highest to lowest ADA ranking for Months 1-9.

3. Overall ADA Comparison for School Years 2016-2017, 2017-2018, and 2018-2019. (This chart does not include any Self Contained SPED students)
 - *This graph identifies a 3 year overall ADA comparison for each individual school as well as the District.

4. ADA Comparison for All Year 2016-2017, 2017-2018, and 2018-2019.
 - *3 Year comparison that reveals a steady annual ADA of 92-93%.

AVERAGE DAILY ATTENDANCE SUMMARY
Monthly Comparison

SCHOOL	Month 1						Month 2						Month 3					
	2018-19 MSIS Post Approved			2018-19 without SC/SPED			2018-19 MSIS Post Approved			2018-19 without SC/SPED			2018-19 MSIS Post Approved			2018-19 without SC/SPED		
	ENR.	ADA	ADA %	ENR.	ADA	ADA %	ENR.	ADA	ADA %	ENR.	ADA	ADA %	ENR.	ADA	ADA %	ENR.	ADA	ADA %
Carver	293	279.19	95.29%	293	279.19	95.29%	293	282.27	96.34%	293	282.27	96.34%	295	280.41	95.05%	295	280.41	95.05%
Joyner	403	386.38	95.88%	398	383.05	96.24%	397	384.91	96.95%	392	380.55	97.08%	402	380.71	94.70%	396	375.00	94.70%
Lawhon	546	515.92	94.49%	536	507.68	94.72%	547	524.86	95.95%	537	516.14	96.11%	550	518.29	94.24%	540	509.47	94.35%
Lawndale	451	429.68	95.27%	441	420.92	95.45%	452	432.55	95.70%	442	423.68	95.86%	453	431.88	95.34%	443	422.94	95.47%
Milam	530	503.70	95.04%	518	493.59	95.29%	529	505.86	95.63%	515	492.41	95.61%	534	501.88	93.99%	520	489.71	94.17%
Parkway	432	416.70	96.46%	425	409.92	96.45%	433	413.27	95.44%	426	406.64	95.45%	429	413.24	96.33%	421	405.65	96.35%
Pierce	340	332.19	97.70%	333	325.97	97.89%	346	330.41	95.49%	338	323.45	95.70%	348	331.71	95.32%	340	324.53	95.45%
Rankin	391	386.59	98.87%	391	386.59	98.87%	389	379.55	97.57%	389	379.55	97.57%	393	379.06	96.45%	393	379.06	96.45%
Thomas	381	365.97	96.06%	372	357.95	96.22%	381	361.55	94.89%	371	352.73	95.07%	380	360.12	94.77%	370	350.88	94.83%
THS	1931	1802.51	93.35%	1892	1766.32	93.36%	1938	1783.73	92.04%	1898	1748.14	92.10%	1940	1756.76	90.55%	1900	1720.29	90.54%
TMS	1007	958.08	95.14%	1001	952.41	95.15%	1006	949.00	94.33%	994	938.18	94.38%	1008	945.29	93.78%	996	933.88	93.76%
ECEC (Non-Pre-K)	4	3.68	91.89%	0	0.00	0.00%	0	0.18	0.00%	0	0.00	0.00%	0	0.00	0.00%	0	0.00	0.00%
TOTALS	6709	6380.59	95.11%	6600	6283.59	95.21%	6711	6348.14	94.59%	6595	6243.73	94.67%	6732	6299.35	93.57%	6614	6191.82	93.62%

This report does not include PreK or Self Contained PreK - they are not counted as part of our ADA in MSIS

Month 1 18-19: Pre-K has 262 enrolled and SPED Pre-K has 23 enrolled

Month 2 18-19: Pre-K has 260 enrolled and SPED Pre-K has 27 enrolled (per MDE - moved 4 SPED/Kindergarten reported in Month 1 to SPED/Pre Kindergarten effective 10/2/18)

Month 3 18-19: Pre-K has 258 enrolled and SPED Pre-K has 29 enrolled

AVERAGE DAILY ATTENDANCE SUMMARY
Monthly Comparison

SCHOOL	Month 4						Month 5						Month 6					
	2018-19 MSIS Post Approved			2018-19 without SC/SPED			2018-19 MSIS Post Approved			2018-19 without SC/SPED			2018-19 MSIS Post Approved			2018-19 without SC/SPED		
	ENR.	ADA	ADA %	ENR.	ADA	ADA %	ENR.	ADA	ADA %	ENR.	ADA	ADA %	ENR.	ADA	ADA %	ENR.	ADA	ADA %
Carver	295	279.23	94.65%	295	279.23	94.65%	294	273.05	92.88%	294	273.05	92.88%	294	266.26	90.57%	294	266.26	90.57%
Joyner	403	384.92	95.51%	396	378.62	95.61%	403	379.37	94.14%	395	372.42	94.28%	399	371.53	93.11%	392	364.58	93.00%
Lawhon	550	517.54	94.10%	540	508.62	94.19%	550	517.26	94.05%	540	508.68	94.20%	546	498.58	91.31%	536	490.00	91.42%
Lawndale	451	417.31	92.53%	441	407.92	92.50%	454	428.21	94.32%	444	418.58	94.27%	454	430.47	94.82%	444	420.79	94.77%
Milam	533	499.23	93.66%	519	486.69	93.78%	536	495.42	92.43%	521	482.79	92.67%	542	504.26	93.04%	527	490.79	93.13%
Parkway	428	408.15	95.36%	420	400.54	95.37%	437	411.16	94.09%	429	403.53	94.06%	438	413.53	94.41%	429	404.89	94.38%
Pierce	346	330.85	95.62%	338	323.15	95.61%	342	323.89	94.71%	334	316.53	94.77%	341	320.53	94.00%	333	312.84	93.95%
Rankin	396	380.38	96.06%	396	380.38	96.06%	401	383.00	95.51%	401	383.00	95.51%	404	378.95	93.80%	404	378.95	93.80%
Thomas	381	362.08	95.03%	371	353.08	95.17%	381	358.26	94.03%	372	349.95	94.07%	379	351.47	92.74%	370	343.21	92.76%
THS	1936	1772.08	91.53%	1896	1733.69	91.44%	1879	1694.53	90.18%	1841	1660.74	90.21%	1870	1636.37	87.51%	1832	1603.53	87.53%
TMS	1006	892.38	88.71%	994	881.62	88.69%	1001	928.11	92.72%	989	917.11	92.73%	997	918.89	92.17%	985	907.74	92.16%
ECEC (Non-Pre-K)	0	0.00	0.00%	0	0.00	0.00%	0	0.00	0.00%	0	0.00	0.00%	0	0.00	0.00%	0	0.00	0.00%
TOTALS	6725	6244.15	92.85%	6606	6133.54	92.85%	6678	6192.26	92.73%	6560	6086.37	92.78%	6664	6090.84	91.40%	6546	5983.58	91.41%

This report does not include PreK or Self Contained PreK - they are not counted as part of our ADA in MSIS

Month 4 18-19: Pre-K has 258 enrolled and SPED Pre-K has 29 enrolled

Month 5 18-19: Pre-K has 255 enrolled and SPED Pre-K has 29 enrolled

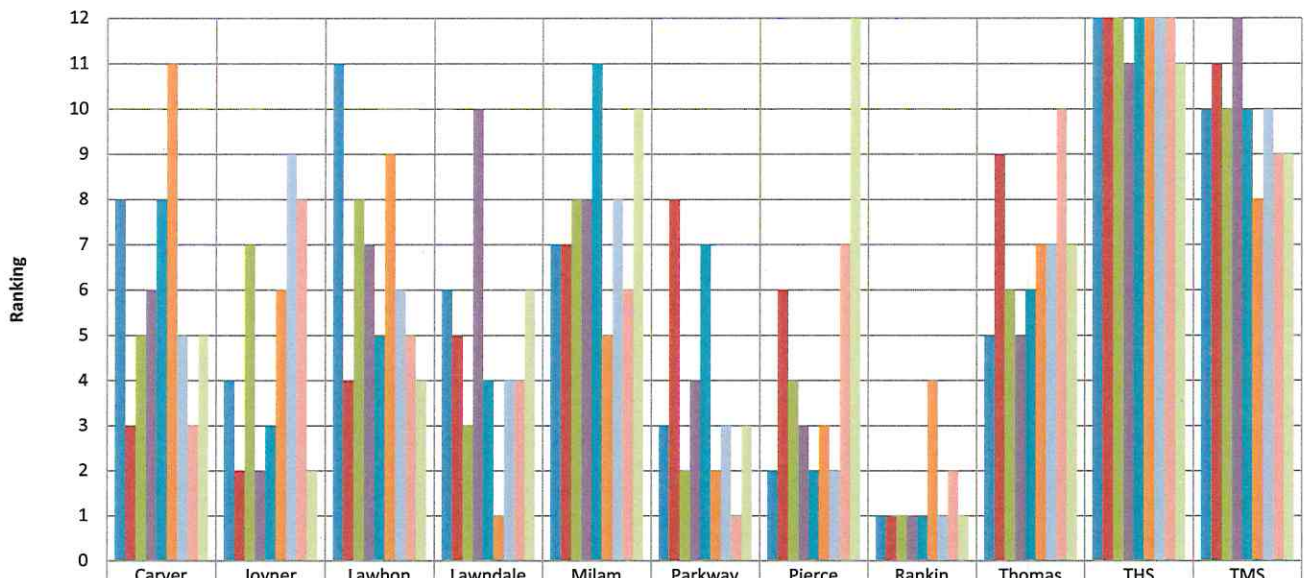
Month 6 18-19: Pre-K has 253 enrolled and SPED Pre-K has 31 enrolled

AVERAGE DAILY ATTENDANCE SUMMARY
Monthly Comparison

SCHOOL	Month 7						Month 8						Month 9					
	2018-19 MSIS Post Approved			2018-19 without SC/SPED			2018-19 MSIS Post Approved			2018-19 without SC/SPED			2018-19 MSIS Post Approved			2018-19 without SC/SPED		
	ENR.	ADA	ADA %	ENR.	ADA	ADA %	ENR.	ADA	ADA %	ENR.	ADA	ADA %	ENR.	ADA	ADA %	ENR.	ADA	ADA %
Carver	295	279.13	94.62%	295	279.13	94.62%	296	283.20	95.68%	296	283.20	95.68%	296	269.00	90.88%	296	269.00	90.88%
Joyner	402	374.00	93.03%	395	367.69	93.09%	401	380.65	94.93%	396	375.35	94.79%	396	368.18	92.97%	392	364.53	92.99%
Lawhon	543	510.88	94.08%	533	502.50	94.28%	539	512.15	95.02%	529	503.85	95.25%	540	494.12	91.50%	530	486.47	91.79%
Lawndale	456	432.38	94.82%	446	423.00	94.84%	454	432.90	95.35%	444	424.15	95.53%	454	410.88	90.50%	444	402.06	90.55%
Milam	535	499.13	93.29%	520	486.25	93.51%	534	506.75	94.90%	519	493.90	95.16%	532	459.53	86.38%	517	446.94	86.45%
Parkway	441	420.00	95.24%	432	411.75	95.31%	438	420.40	95.98%	428	411.20	96.07%	436	404.53	92.78%	426	395.41	92.82%
Pierce	338	325.25	96.23%	329	317.50	96.50%	337	320.10	94.99%	328	311.60	95.00%	337	287.18	85.22%	328	279.06	85.08%
Rankin	403	390.19	96.82%	403	390.19	96.82%	405	388.10	95.83%	405	388.10	95.83%	402	380.00	94.53%	402	380.00	94.53%
Thomas	383	359.94	93.98%	374	351.56	94.00%	387	361.20	93.33%	378	352.95	93.37%	387	345.82	89.36%	378	337.59	89.31%
THS	1863	1635.44	87.79%	1825	1600.50	87.70%	1846	1630.25	88.31%	1808	1594.85	88.21%	1841	1578.12	85.72%	1803	1543.41	85.60%
TMS	990	915.13	92.44%	978	903.75	92.41%	988	931.50	94.28%	976	920.20	94.28%	986	860.41	87.26%	974	850.29	87.30%
ECEC (Non-Pre-K)	0	0.00	0.00%	0	0.00	0.00%	0	0.00	0.00%	0	0.00	0.00%	0	0.00	0.00%	0	0.00	0.00%
TOTALS	6649	6141.44	92.37%	6530	6033.81	92.40%	6625	6167.20	93.09%	6507	6059.35	93.12%	6607	5857.76	88.66%	6490	5754.76	88.67%

This report does not include PreK or Self Contained PreK - they are not counted as part of our ADA in MSIS
 Month 7 18-19: Pre-K has 252 enrolled and SPED Pre-K has 32 enrolled
 Month 8 18-19: Pre-K has 252 enrolled and SPED Pre-K has 32 enrolled
 Month 9 18-19: Pre-K has 251 enrolled and SPED Pre-K has 32 enrolled

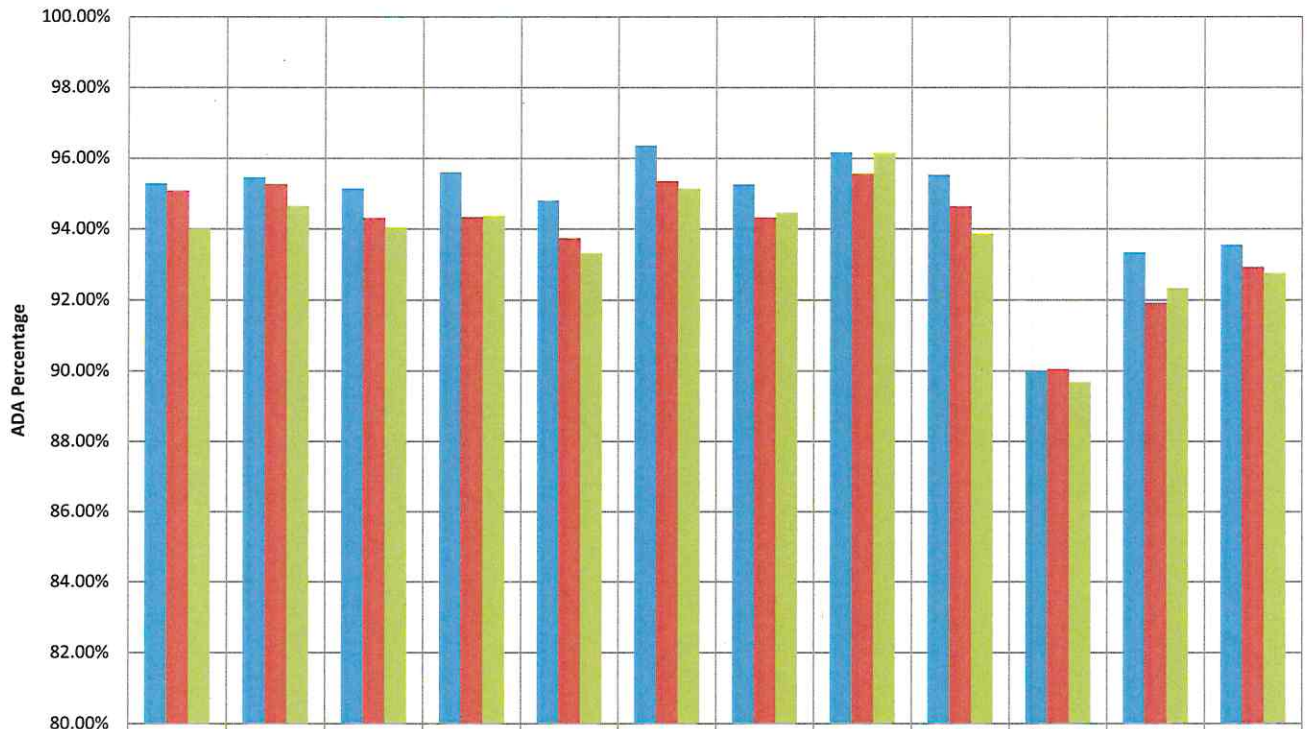
2018-19 Monthly ADA Ranking High (#1) to Low (#12) - Months 1-9 Grades K-12 - Non SC/SPED



	Carver	Joyner	Lawhon	Lawndale	Milam	Parkway	Pierce	Rankin	Thomas	THS	TMS
M1Rank	8	4	11	6	7	3	2	1	5	12	10
M2Rank	3	2	4	5	7	8	6	1	9	12	11
M3Rank	5	7	8	3	8	2	4	1	6	12	10
M4Rank	6	2	7	10	8	4	3	1	5	11	12
M5Rank	8	3	5	4	11	7	2	1	6	12	10
M6Rank	11	6	9	1	5	2	3	4	7	12	8
M7Rank	5	9	6	4	8	3	2	1	7	12	10
M8Rank	3	8	5	4	6	1	7	2	10	12	9
M9Rank	5	2	4	6	10	3	12	1	7	11	9

ADA Comparison for All Year 2016-17, 2017-18 and 2018-19

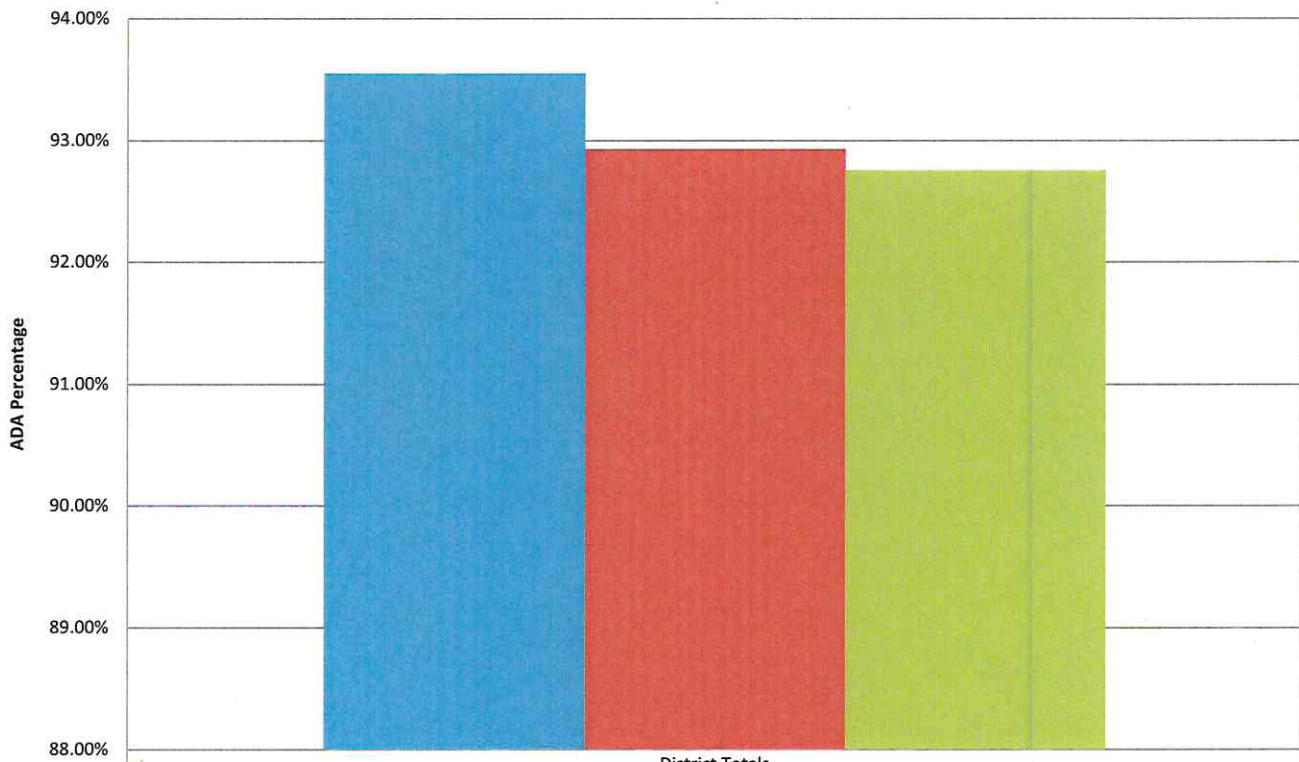
Grades K-12 - Non SC/SPED



	Carver	Joyner	Lawhon	Lawndale	Milam	Parkway	Pierce St.	Rankin	Thomas St.	Tupelo High	Tupelo Middle	District Totals
■ 2016-2017	95.29%	95.45%	95.14%	95.60%	94.80%	96.36%	95.26%	96.17%	95.53%	89.99%	93.34%	93.55%
■ 2017-2018	95.09%	95.26%	94.31%	94.33%	93.75%	95.35%	94.33%	95.56%	94.64%	90.06%	91.92%	92.93%
■ 2018-2019	93.99%	94.64%	94.03%	94.36%	93.31%	95.14%	94.46%	96.14%	93.86%	89.68%	92.33%	92.76%

ADA Comparison for All Year 2016-17, 2017-18 and 2018-19

Grades K-12 - Non SC/SPED



	District Totals
2016-2017	93.55%
2017-2018	92.93%
2018-2019	92.76%