

MEMORANDUM

TO: NWABSD Board of Education Members

DATE: January 23, 2024

FR: Office of the Superintendent

SUBJECT: State & Federal
Programs Report

Joy Cogburn-Smith, Director of State & Federal Programs, reports on the following:

Elementary and Secondary School Emergency Relief Remaining Funds

As of January 10th, \$1,669,952.30 is spent or encumbered with \$3,011,510.64 remaining. See attached for the current ESSER budget for more details.

Pending Competitive Grants

No announcement of awards for the Perkins Innovation and Modernization Grant Program Grant (PIM) Application that was submitted in December has been announced yet.

Alaska Native Education Program
The district is looking at 2 applications.

The first application will focus on a partnership between the district and the Alaska Humanities Forum to support new teachers in the district and the improvement of the district's Educator Rising program to encourage more regional students to go into the education profession. It will also support current classified staff wishing to enter the teaching profession.

The 2nd application will request funds over three years to support the development and implementation of Inupiaq immersion classrooms at one large and one small school site (Kotzebue and Shungnak) each site will teach the students in the Native Language for most of the school day. In the 2024-2025 school year, the pilots will begin in Pre-K, 2025-2026 will add Kindergarten classrooms and 2026-2027 will add Grade 1 classrooms with the intention of expanding to additional village sites in the future years.

We are working through the PreK .5 ADM application in preparation to apply in May. The Curriculum Department is looking into options for the teacher coaching piece that we must have in place in order to apply, as well as some other requirements. This is a very detailed application containing 109 indicators that the district must provide a narrative and documentation. The updated application is supposed to be released by Alaska Department of Education sometime later in January.

Alaska Native Science and Engineering Program (ANSEP)

We had 39 students participate in the October ANSEP Session and plan on having an additional 25 attend in the Spring.

ESSER III (ARP)

Account	Description		Budget	YTD Transactions	Balance	Encumbrance	Uncommitted Balance
252.000.000.224.150	REVENUE, STATE PASS THRU		\$ (4,681,462.94)	\$ (640,937.31)	\$ (4,040,525.63)	\$ -	\$ (4,040,525.63)
252.099.100.224.329	CLASS-SUBSTITUTES/TEMPS	ESSER Tutors	\$ 324,000.00	\$ -	\$ 324,000.00	\$ -	\$ 324,000.00
252.099.100.224.360	CONTROL ACCT - BENEFITS		\$ 27,604.80	\$ -	\$ 27,604.80	\$ -	\$ 27,604.80
252.099.100.224.450	SUPPLIES, MATERIALS, MEDIA	Curriculum Supplemental	\$ 99,004.85	\$ 41,009.29	\$ 57,995.56	\$ 583.63	\$ 57,411.93
252.099.100.224.471	TEXTBOOKS	Math					
252.099.160.224.315	CERT-TEACHER	Curriculum	\$ 975,000.00	\$ -	\$ 975,000.00	\$ -	\$ 975,000.00
252.099.160.224.360	CONTROL ACCT - BENEFITS	CTE Teachers	\$ 535,000.00	\$ 225,866.55	\$ 309,133.45	\$ 297,614.93	\$ 11,518.52
252.099.160.224.361	INSURANCE-HEALTH & LIFE		\$ 225,000.00	\$ -	\$ 225,000.00	\$ -	\$ 225,000.00
252.099.160.224.362	INSURANCE-UNEMPLOYMENT		\$ -	\$ 592.22	\$ (592.22)	\$ 775.85	\$ (1,368.07)
252.099.160.224.363	INSURANCE-WORKERS COMPENS		\$ -	\$ 1,290.86	\$ (1,290.86)	\$ 1,700.93	\$ (2,991.79)
252.099.160.224.364	RETIREMENT-FICA & MEDICAR		\$ -	\$ 2,571.92	\$ (2,571.92)	\$ 3,610.64	\$ (6,182.56)
252.099.160.224.365	RETIREMENT-TRS		\$ -	\$ 28,368.88	\$ (28,368.88)	\$ 37,380.45	\$ (65,749.33)
252.099.300.224.450	SUPPLIES, MATERIALS, MEDIA	Safety	\$ 85,000.00	\$ -	\$ 85,000.00	\$ -	\$ 85,000.00
252.099.320.224.318	CERT-SPECIALIST	Counseling	\$ 230,000.00	\$ 49,652.98	\$ 180,347.02	\$ 61,140.35	\$ 119,206.67
252.099.320.224.360	CONTROL ACCT - BENEFITS		\$ 102,500.00	\$ -	\$ 102,500.00	\$ -	\$ 102,500.00
252.099.320.224.361	INSURANCE-HEALTH & LIFE		\$ -	\$ 16,200.00	\$ (16,200.00)	\$ 13,500.00	\$ (29,700.00)
252.099.320.224.362	INSURANCE-UNEMPLOYMENT		\$ -	\$ 126.22	\$ (126.22)	\$ 146.12	\$ (272.34)
252.099.320.224.363	INSURANCE-WORKERS COMPENS		\$ -	\$ 283.78	\$ (283.78)	\$ 349.44	\$ (633.22)
252.099.320.224.364	RETIREMENT-FICA & MEDICAR		\$ -	\$ 710.68	\$ (710.68)	\$ 878.70	\$ (1,589.38)
252.099.320.224.365	RETIREMENT-TRS		\$ -	\$ 6,236.41	\$ (6,236.41)	\$ 7,679.22	\$ (13,915.63)
252.099.350.224.410	PROF & TECHNICAL SERVICES	Counseling	\$ 42,000.00	\$ -	\$ 42,000.00	\$ -	\$ 42,000.00
252.099.350.224.316	CERT-EXTRA DUTY PAY	Safe & Civil	\$ 29,000.00	\$ 29,000.00	\$ -	\$ -	\$ -
252.099.350.224.360	CONTROL ACCT - BENEFITS		\$ 625.89	\$ -	\$ 625.89	\$ -	\$ 625.89
252.099.350.224.362	INSURANCE-UNEMPLOYMENT		\$ -	\$ 76.11	\$ (76.11)	\$ -	\$ (76.11)
252.099.350.224.363	INSURANCE-WORKERS COMPENS		\$ -	\$ 154.29	\$ (154.29)	\$ -	\$ (154.29)
252.099.350.224.364	RETIREMENT-FICA & MEDICAR		\$ -	\$ 395.43	\$ (395.43)	\$ -	\$ (395.43)
252.099.350.224.410	PROF & TECHNICAL SERVICES		\$ 68,750.00	\$ 57,000.00	\$ 11,750.00	\$ -	\$ 11,750.00
252.099.350.224.420	STAFF TRAVEL	Inservice	\$ 224,000.00	\$ 218,076.84	\$ 5,923.16	\$ -	\$ 5,923.16
252.099.350.224.450	SUPPLIES, MATERIALS, MEDIA	Inservice	\$ 16,096.52	\$ 16,096.52	\$ -	\$ -	\$ -
252.099.360.224.410	PROF & TECHNICAL SERVICES	E-Rate	\$ 59,000.00	\$ -	\$ 59,000.00	\$ 59,000.00	\$ -
252.099.360.224.450	SUPPLIES, MATERIALS, MEDIA	Technology	\$ 175,000.00	\$ 161,094.01	\$ 13,905.99	\$ 9,415.92	\$ 4,490.07
252.099.550.224.450	SUPPLIES, MATERIALS, MEDIA	Cddistrict Wide Supplies/Snow Fence	\$ 80,000.00	\$ 44,893.40	\$ 35,106.60	\$ 35,000.00	\$ 106.60
252.099.550.224.495	INDIRECT COSTS TO/FROM		\$ 188,663.84	\$ 23,462.69	\$ 165,201.15	\$ -	\$ 165,201.15
252.099.550.224.510	EQUIPMENT	Vehicle	\$ 195,217.04	\$ 83,017.04	\$ 112,200.00	\$ -	\$ 112,200.00
252.099.790.224.410	PROF & TECHNICAL SERVICES	Food Service	\$ 1,000,000.00	\$ -	\$ 1,000,000.00	\$ -	\$ 1,000,000.00
			\$ 4,681,462.94	\$ 1,073,676.12	\$ 3,607,786.82	\$ 596,276.18	\$ 3,011,510.64

Grants Overview FY24

Northwest Arctic Borough School District

FORMULA GRANTS	Fund Code	Current Amount	TIMELINE	SOURCE	PRIMARY USES	IMPACT
Title I-A Basic /Parent Involvement	262 264 267 260 266	\$1,953,312.27	Annually July 1 st -June 30 th	State Pass Through	District-Wide Specialists Grants Department Classroom Teachers Paraprofessionals Professional Development	All Students
Title I-C Migrant	263	\$1,900,039.41	Annually July 1 st -June 30 th	State Pass Through	Migrant After-School Tutors Migrant Recruiters Instructional Paraprofessionals Additional Educational Support	Migrant Students PreK – 12 th
Title II-A Professional Development	302	\$408,334.18	Annually July 1 st -June 30 th	State Pass Through	Professional Development Educational Consultants	All Staff
Title IV-A Student Support & Academic Enrichment	265	\$248,947.35	Annually July 1 st -June 30 th	State Pass Through	Professional Dev. Safety Technology	Staff Students
Title VI Indian Educ.	360	\$719,570.00	Annually July 1 st -June 30 th	Office of Indian Education	Inupiaq Culture and Science Program PD Travel (cultural) Paraprofessionals Data Specialist/PowerSchool	Native Students
JOM Johnson O'Malley	362 363	\$281,297.21	Annually July 1 st -June 30 th	US Dept of the Interior— Bureau of Indian Education	Cultural Activities at School Sites Additional Site Activities for student improvement	Cultural & Native Ed.
Carl Perkins	274	\$133,873.00	Annually July 1 st -June 30 th	State distribution	Career & Technical Support	Grades 9-12 CTE Teachers
Rural and Low- Income School Program	364	\$73,431.04	Annually July 1 st -June 30 th	Office of School Support and Rural Programs	Teacher/Admin Professional Development School Improvement	All Staff
TOTAL		\$3,765,806.413				

Grants Overview FY24

Northwest Arctic Borough School District

State Funded Grants	Fund Code	FY23 Funds	TIMELINE	SOURCE	PRIMARY USES	IMPACT
Quality Schools	100	\$108,384	Annually July 1 st -June 30 th	State distribution	Inservice Professional Development (PD) Afterschool Tutoring and other site base activities as needed	All Schools Students & Staff
Safety and Well Being	279	\$18,000	July 1-Sept 30 th	State Pass Through	PD Travel for September Well-Being Summit in Anchorage	District-Wide support
AK Literacy	305	\$483,270.34	July 1 st -June 30 th	State Pass Through	Support for Reads Act Implementation	District-Wide support
Early Learning	285	\$397,878	July 1 st -June 30 th	State distribution	PreK Classrooms	All PreK Students
School Improvement 1003(a)	280	\$367,550	July 1 st -June 30 th	State distribution	Leadership and Staff PD Develop Family/Community Engagement Strengthen RTI systems School Improvement Coaching Classroom Supplies/Materials	Targeted and Comprehensive Support and Improvement TSI—Kobuk, KMHS, Noorvik ATSI—Buckland CSI (Grad Rate)—Home School & Kiana CSI—Ambler, Selawik, JNES
TOTAL		\$1,375,082.34				

Grants Overview FY24

Northwest Arctic Borough School District

Competitive Grants Currently Awarded (these are funds already allocated to our school district)

CURRENT COMPETITIVE GRANTS	Fund Code	FY23 Funds	TIMELINE	SOURCE	PRIMARY USES	STUDENT IMPACT
Native Youth In Action	354	\$458,584	Yearly, October 1 to September 30 th Year 1 of 5	Demonstration Grants for Indian Children	Alaska Native Science & Engineering Program (ANSEP)	Grades 5-12
Our Youth – Positive Vision for the Future (OYVF)	367	\$1,112,335	Yearly, January 1 to December 31 st Year 2 of 5	Office of Elementary and Secondary Education	Counselor Costs, Professional Development for counselors, including certification education, counselor travel, counseling student supports	All Grade Levels
Literacy Connections Innovative Approaches to Literacy	353	\$1,319,587	Yearly, October 1 to September 30 th Year 3 of 5	Office of Elementary and Secondary Education	Literacy Specialists Books for Children Reading Tutoring Libraries	All Grade Levels
Current TOTAL Funding		\$2,890,506.00				

Northwest Arctic Borough School District

PENDING COMPETITIVE APPLICATIONS	Fund Code	Pending Funds	TIMELINE	SOURCE	PRIMARY USES	STUDEN IMPACT
Perkins Innovation and Modernization Grant Program Grant (PIM)	N/A	Estimated Range of Awards: \$1,100,000–\$1,475,000 for each 12-month project period for 36 months	Applications Due October 13, 2023	Federal Carl Perkins	CTE, Read!STAR, STAR	Grades 6-12
Alaska Native Education Program	N/A	\$300,000–\$1,500,000 for each 12-month budget period for 36 months <i>Estimated Number of Awards: 11–53.</i>	Applications Due February 13, 2023	Office of Elementary and Secondary Education, Department of Education.	<p>The district is looking at 2 applications</p> <p>The first application will focus on a partnership between the district and the Alaska Humanities Forum to support new teachers in the district and the improvement of the district's Educator Rising program to encourage more regional students to go into the education profession. It will also support current classified staff wishing to enter the teaching profession.</p> <p>The 2nd application will request funds over three years to support the development and implementation of Inupiaq immersion classrooms at one large and one small school site (Kotzebue and Shungnak) each site will teach the students in the Native Language for most of the school day. In the 2024-2025 school year, the pilots will begin in Pre-K, 2025-2026 will add Kindergarten classrooms and 2026-2027 will add Grade 1 classrooms with the intention of expanding to additional village sites in the future years.</p>	All students
						PreK

Grants Overview FY24

Northwest Arctic Borough School District

OTHER PENDING APPLICATIONS	Fund Code	Pending Funds	TIMELINE	SOURCE	PRIMARY USES	STUDENT IMPACT
DISTRICT-WIDE EARLY EDUCATION PROGRAM APPROVAL (FOR 0.5 ADM/FORMULA FUNDING)	N/A	Pending will be based on State Formula Funding .5 ADM for PreK Students	Due May 1 st 2024	State of Alaska DEED (pass-through)	PreK	PreK

COVID Funding	Fund Code	FY24 Budget	Total Funding Available	TIMELINE	SOURCE	PRIMARY USES THIS SCHOOL YEAR	STUDENT IMPACT
ESSER I Coronavirus Aid, Relief, and Economic Security (CARES) \$1,089,904 (original allocation)	250	\$0.00	\$0.00	through September 30, 2022	State Pass Through	All funds spent	Students Staff
ESSER II Coronavirus Response and Relief Supplemental Appropriations (CRRSA) \$4,317,698 (original allocation)	251	\$ 21,500.99	\$ 21,500.99	through September 30, 2023	State Pass Through	APEX learning curriculum	Students 9-12
ESSER III American Rescue Plan (ARP) \$9,696,937 (original allocation)	252	\$ 4,681,463.94	\$ 4,681,463.94	through September 30, 2024	State Pass Through	Curriculum Purchases Counselors CTE Teachers Safety, Technology	Students Staff
		\$4,702,964.93	\$4,702,964.93				

Grants Overview FY24

Northwest Arctic Borough School District

Alaska Technical Center Grants	Fund Code	FY23 Funds	TIMELINE	SOURCE	PRIMARY USES	STUDENT IMPACT
Alaska Technical Vocational Education Program (TVEP)	222	\$1,252,700	Annually July 1 st - June 30 th	State of Alaska Legislative Action	ATC Instructional Personnel, Support Personnel, Contractual Services, Instructional Supplies, Office Supplies	ATC Students Staff
Alaska Construction Academy (ACA)	224	\$153,385	Annually July 1 st - June 30 th	State of Alaska	ATC Instructional Faculty Member, Instructional Supplies	ATC Students Staff
Adult Basic Education (AAE/GED)	300	\$153,970.82	Annually July 1 st - June 30 th	State of Alaska	ATC Instructional Personnel, Instructional Supplies, Professional Development, Staff Travel	ATC Students Staff
STAR of the Northwest Magnet School Dorm	225	\$559,440	Annually July 1 st - June 30 th	State of Alaska	STAR of NW Personnel, Professional/Technical, Student Travel, Supplies, Dorm Supplies	STAR of NW Students & Staff
Estimated TOTAL		\$2,119,495.82				