

ISD #676 + Badger Public School

Academic Year	Fiscal Year	Total Resident ADM	Net Change Open Enrollment	ADM = Average Daily Membership	APU = Adjusted Pupil Units x1.0 for EC Sp Ed x1.0 for Grades K-6 x1.2 for Grades 7-12	SOD = Statutory Operating Debt Calculation:	Fund Balance	(Line 422) Unassigned General Fund 01 Balance Only
						All Fund Balances / Expenditures		
SY1998-1999	FY 99					22.96%	\$409,668.00	\$329,197.00
SY1999-2000	FY 00	220.40	7.52	227.92	265.40	38.90%	\$675,396.00	\$584,633.00
SY2000-2001	FY 01	217.29	14.28	231.57	265.29	43.17%	\$827,436.00	\$737,822.00
SY2001-2002	FY 02	216.34	20.91	237.25	273.43	50.33%	\$867,767.00	\$833,313.00
SY2002-2003	FY 03	221.04	15.81	236.85	272.81	55.06%	\$964,818.00	\$947,707.00
SY2003-2004	FY 04	212.94	5.70	218.64	255.78	54.22%	\$956,762.00	\$956,762.00
SY2004-2005	FY 05	212.87	-6.05	206.82	240.49	50.57%	\$881,722.00	\$881,722.00
SY2005-2006	FY 06	223.53	-5.79	217.74	241.12	50.34%	\$921,717.00	\$921,717.00
SY2006-2007	FY 07	<b>230.16</b>	-3.17	226.99	261.60	37.54%	\$814,224.00	\$814,224.00
SY2007-2008	FY 08	223.15	-5.60	217.55	254.22	30.99%	\$673,139.00	\$673,139.00
SY2008-2009	FY 09	221.64	6.76	228.40	261.64	31.32%	\$661,849.00	\$661,849.00
SY2009-2010	FY 10	214.46	8.62	223.08	258.87	32.52%	\$675,222.00	\$639,222.00
SY2010-2011	FY 11	203.19	14.71	217.90	253.34	36.66%	\$741,940.00	\$721,940.00
SY2011-2012	FY 12	218.43	30.46	248.89	<b>291.72</b>	44.75%	\$966,709.00	\$941,709.00
SY2012-2013	FY 13	221.20	29.78	250.98	290.00	65.89%	\$1,398,181.00	\$1,373,181.00
SY2013-2014	FY 14	216.35	30.74	247.09	289.42	73.94%	\$1,700,520.00	\$1,587,876.00
SY2014-2015	FY 15	218.18	40.64	<b>258.82</b>	284.56	78.98%	\$1,997,015.00	\$1,841,627.00
SY2015-2016	FY 16	231.47	25.71	257.18	281.69	74.33%	\$2,051,069.00	\$1,889,471.00
SY2016-2017	FY 17	209.97	30.92	240.89	264.32	<b>80.36%</b>	\$2,200,897.00	<b>\$2,062,281.00</b>
SY2017-2018	FY 18	186.02	<b>44.45</b>	230.47	253.54	78.07%	<b>\$2,200,919.00</b>	\$2,046,668.00
SY2018-2019	FY 19	185.90	35.21	221.11	243.45	56.82%	\$1,787,617.00	\$1,675,851.00
SY2019-2020	FY 20	202.49	30.06	232.55	256.70	57.33%	\$1,729,448.00	\$1,649,448.00 *
SY2020-2021	FY 21	198.71	24.01	222.72	246.17	48.79%	\$1,600,029.00	\$1,508,380.00 *
SY2021-2022	FY 22	<b>189.93</b>	<b>33.89</b>	<b>223.82</b>	<b>246.23</b>	TBA	TBA	*
		Previous Twenty-Three Year Average is	Previous Twenty-Three Year Average is	Previous Twenty-Three Year Average is	Previous Twenty-Three Year Average is	Previous Twenty-Four Year Average is	Previous Twenty-Four Year Average is	Previous Twenty-Four Year Average is
		212.85	18.68	231.53	263.12	?? %	\$ ????	\$ ????
SY2022-2023	FY 23	TBA	TBA	TBA	TBD	TBD	TBD	TBD *