

RIVER ROAD INDEPENDENT SCHOOL DISTRICT
BOARD OF EDUCATION
AMARILLO, TEXAS

Subject: Student Extracurricular Meals

Date: Monday, April 13, 2015

Presented By: Mike Hodgson
Business Manager

Related Page(s): This page

Discussion Item

BACKGROUND INFORMATION:

We had a request from a Board Member to put the topic of Feeding Students on Extracurricular Activity Trips on the Board Agenda for April as a discussion item. So that all the Board members have a general level of background information I put together the following meal rate and spending data. Mr. Owen and Mr. Wiggins will be available to answer any questions you might have.

Meal Rates: Up to \$6/meal. We do pay more when we have students go "Past District" events.

Meals are only paid when the trip is more than 30 miles from River Road unless the event causes the students to miss lunch, in which case lunch is provided even if the trip is less than 30 miles away.

2014-2015 Spending through 4/2/2015:

(Per Board Direction – Athletics paid for all Athletes, HS Varsity, JV, Freshmen, and MS)

Total YTD with 2 months remaining: \$22,712.65

Top 4 spending groups:

HS Athletics	\$12,569.79
MS Athletics	\$ 2,543.95
Past District Athletics	\$ 1,706.95
Band	\$ 1,555.95

2013-14 Spending for Entire Year (Athletics only paid for HS Varsity Athletes)

Entire Year Spending: \$17,581.52

Top 4 Spending Groups:

HS Athletics	\$ 7,525.64
Past District Athletics	\$ 4,032.51
Past District Academics	\$ 2,136.43
Band	\$ 680.75