

BADGER INDEPENDENT SCHOOL DISTRICT NO 676
2023-2024 Revised Budget
Budget Projection

EXPENDITURE

FUND 01- General	\$	4,157,644.00
FUND 02- Food Service	\$	182,582.00
FUND 04- Community Ed	\$	48,411.00
FUND 08- Trust	\$	-
TOTAL EXPENDITURES ALL FUNDS	\$	4,388,637.00

REVENUE

FUND 01- General	\$	3,846,659.00
FUND 02- Food Service	\$	166,175.00
FUND 04- Community Ed	\$	47,712.00
FUND 08- Trust	\$	-
TOTAL REVENUE ALL FUNDS	\$	4,060,546.00
Difference	\$	(328,091.00)

February 12, 2024 Board Meeting
Based on 220.5 Enrollment