



BOARD OF SCHOOL TRUSTEES

KELLER INDEPENDENT SCHOOL DISTRICT

11C.

Preview

Date: November 24, 2008

SUBJECT:

**CLOSE-OUT CHANGE ORDER FOR CAPROCK ELEMENTARY,
BASSWOOD ELEMENTARY AND TRINITY SPRINGS MIDDLE
SCHOOL ADDITION**

BOARD GOAL:

All systems in the Keller Independent School District will be effective, efficient, and accountable in support of the district's mission.

FISCAL NOTE:

2006 Bond Funds

ANTICIPATED

DATE FOR ACTION:

December 18, 2008

Background Information:

- The close-out Change Order is for Caprock Elementary, Basswood Elementary, and an addition to Trinity Springs Middle School.
- This project was built using the Construction Manager at Risk delivery method.

Administrative Considerations:

- The breakdown of the credits for the above referenced projects is as follows:
 - Caprock Elementary (Elementary No. 20) - \$286,191.51.
 - Basswood Elementary (Elementary No. 21) - \$395,540.14.
 - Trinity Springs Middle School Addition - \$30,407.69.
- The reduction in the contract amount is a result of the following:
 - Savings through value added modifications by the Architects and efficiency by the Construction Manager at Risk.
- This Change Order was reviewed with the Citizen's Bond Oversight Committee.
- The combined total of all three projects credit \$712,139.34 back to the District. This item will be presented for final action on December 18, 2008.

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Respectfully submitted,

Hudson Huff
Construction Coordinator