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United Independent School District AGENDA ACTION ITEM

TOPIC Approval of Request from William Johnson for use of Board of Trustees Discretionary Funds for			
Col. Santos Benavides Elementary for \$7,880.00			
SUBMITTED BY: William Johnson	OF: Board Member		
APPROVED FOR TRANSMITTAL TO SCHOOL BOARD:			
DATE ASSIGNED FOR BOARD CONSIDERATION:	June 17, 2009		
RECOMMENDATION:			
It is recommended that the Board of Trustees approve request from William Johnson for use of Board of Trustees Discretionary Funds for Col. Santos Benavides Elementary for \$7,880.			
RATIONALE:			
BUDGETARY INFORMATION			
BOARD POLICY REFERENCE AND COMPLIANCE:	w		

Exhibit A



United Independent School District Board of Trustees Discretionary Funds Request Form Fiscal Year 2008-2009

Requesting Campus: Colonel Santos Benavides School				
Campus Principal: <u>Dr. Myrtha Villarreal</u>				
Board Member: Mr. Judd Gilpin				
Board Member: Mr. William Johnson				
Description of Request: CSBS is requesting additional control of the control of t	itional funds to purchase			
benchmarks and enrichment workbooks for grades first through fifth for 2009-				
2010. These additional materials are closely aligned to t	the TAKS tests given to third			
through fifth grade students, and are more challenging	than the actual TAKS tests.			
The purpose of these materials is to provide teacher				
TAKS objectives in the areas of Reading, Math, Writing, and Science. With this				
information, teachers are able to identify specific objectives and prepare lessons to				
help students master the TAKS tests. This help is prov	ided during RTI small group			
intervention in the classroom as well as after school and Saturday tutorials. The				
integration of these materials has led to our Exemplary status. We would like to				
continue to enhance our district's scope and sequence	ce by using these materials;			
however, our limited budget does not allow us to purchase these items.				
Estimated Cost of Request \$15,760.00 (see attached; all or partial) : 2 = \$788000				
Principal Signature: hypothetical	Date 5-12-09			
Board Member Approval: Yes No				
Board Member Signature:	Date			
Board Member Signature:	Date			
Superintendent Signature:				
Board Approval: Yes No Date Approved:				

Please return the completed form to the Superintendent's Office for final processing.

Colonel Santos Benavides School Detailed Request

ITEM REQUESTED	COST
1st Grade Math TAKS Benchmarks	\$1,323.00
Reading First Through Science Enrichment Workbooks (1 st , 2 nd , and 5 th grades)	\$4, 556.00
Measuring Up Science Enrichment Workbooks (3 rd and 4 th grades)	\$3,629.00
Measuring Up Writing Enrichment Workbooks (4 th grade)	\$1,846.00
TAKS Master Power and Practice: Reading, Math, Writing (3 rd -5 th grades for after school tutorials)	\$4,406.00
TOTAL COST:	\$15,760.00