

Insurance / School Finance Update

Medical	12.00%	\$59,945.33	
Dental	1.20%	\$328.74	
Vision	-8.00%	(\$696.19)	
Surplus Premium Refund	(\$200.00)	(\$14,800.00)	\$44,777.87 Net Insurance Increase

Unit Funding Increase	(\$294.00)	(\$12,642.00)	
Cost to pay above State Salary		\$246,985.00	2012-2013 FTE
Additional Cost of restoring 2 years Exp		\$3,850.00	
Minimum Salary	\$500.00	\$31,000.00	Fully State Funded
PERSI Increase			
Employees	0.56%	Employee Pays	
District	0.93%	State Pays	

PacifiCorp Litigation Payback \$3,094.40