



BOARD OF SCHOOL TRUSTEES  
KELLER INDEPENDENT SCHOOL DISTRICT

**7C. Preview**

**Date: February 13, 2006**

**SUBJECT: 2006-07 DISTRICT STAFFING PLAN**

**BOARD GOAL: The Keller Independent School District will recruit, develop, and retain a diverse highly qualified staff.**

**FISCAL NOTE: 2006-07 General and Federal Funds**

**Background Information:**

- Campus positions based upon student projections for 2006-07
- Factors included in the 2006-07 District Staffing Plan are:
  - Student enrollment growth
  - Staffing for four new campuses

**Administrative Considerations:**

- This preliminary staffing plan guideline covers core campus administrative and instructional support positions only at this time.
- The Board will be asked to accept this document as a staffing plan guideline for the 2006-07 school year to allow for the transfer and hiring of campus administrative and instructional support positions.

+++++

Respectfully submitted,

Penny Benz  
Asst. Superintendent of Human Resources