

Prairie Island Ice Arena Budget & Levy

	2017	2018
	Actual	Actual
001 PROPERTY TAX LEVIES - GENERAL	216,887	286,617
061 ICE SKATE RENTAL	1,792	1,133
062 OPEN HOCKEY	100	850
063 OPEN SKATE	3,477	1,983
066 SKATE SHARPEN	801	503
067 ADVERTISING	-400	1,680
099 MISC LOCAL REVENUE	79	0
193 MISC RENTAL	0	5
194 RENTAL DRY FLOOR	1,802	110
195 RENTAL ICE	83,777	85,154
620 SALE MAT-REV PRODUCING ACT	111	3,217
625 INSURANCE RECOVERY	0	0
Total Non-Levy Revenues	91,539	94,635
100 SALARIES AND WAGES	85,943	80,815
200 EMPLOYEE BENEFITS	33,926	28,858
300 PURCHASED SERVICES	118,962	184,203
400 SUPPLIES AND MATERIALS	35,336	39,731
500 CAPITAL EXPENDITURES	2,697	8,265
800 OTHER EXPENDITURES	1,733	706
Total Expenses	278,597	342,578
Net Operating Loss	-187,058	-247,943

	2019	2020	2021
Actual	Revised	Adopted	
	187,044	245,642	180,287
	2,358	2,000	4,000
	400	500	500
	2,623	2,000	2,000
	733	500	750
	2,200	500	2,200
	302	0	0
	104	100	0
	186	0	200
	77,490	80,000	67,500
	3,391	3,200	3,200
	0	340,000	0
	89,787	428,800	80,350
	79,439	100,255	92,143
	33,383	45,801	50,105
	117,020	499,316	169,316
	38,519	38,730	41,430
	0	0	0
	0	500	500
	268,361	684,602	353,494
	-178,574	-255,802	-273,144