



Brownsville Independent School District

Agenda Category: General Function Board of Education Meeting: 1/13/2026

Item Title: Budget Amendment #016 X Action
Information
Discussion

BACKGROUND:

State Compensatory Education (SCE), a Texas Education Agency funded program, proposes the reallocation of funds to provide additional financial resources to support the implementation of targeted strategies designed to increase academic achievement and reduce dropout rates among identified at-risk students. The Curriculum and Instruction Department will utilize these additional resources to provide enhanced instructional support and programmatic resources across all campuses, with the goal of improving academic performance and increasing student retention.

FISCAL IMPLICATIONS:

162 – State Compensatory

Function 11-Instruction	\$	(850,000.00)
Function 13-Curriculum Staff Dev and Instr Staff Dev		850,000.00
	\$	-

RECOMMENDATION:

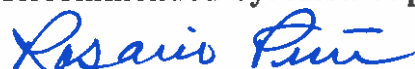
Recommend approval of Budget Amendment #016 in the amount of \$850,000.00 for Fund 162 – State Compensatory. (Reallocation)


JJ De Leon/Mary D. Garza

Submitted by: Principal/Program Director

Approved for Submission to Board of Education:

Recommended by: Asst. Supt./Exec. Dir.


Rosario Peña

Approved by: Chief Financial Officer


Dr. Jesus H. Chavez, Superintendent

When Necessary, Additional Background May Follow This.

Budget Amendment #016

FUNCTION	SALARIES	CONTRACTED SERVICES	SUPPLIES & MATERIALS	OTHER MISC. EXPENSES		EQUIPMENT	TOTAL
	6100	6200	6300	6400	6500	6600	
11	\$ (850,000)						\$ (850,000)
12							\$ -
13		\$ 850,000					\$ 850,000
21							\$ -
23							\$ -
31							\$ -
32							\$ -
33							\$ -
34							\$ -
35							\$ -
36							\$ -
41							\$ -
51							\$ -
52							\$ -
53							\$ -
61							\$ -
71							\$ -
81							\$ -
99							\$ -
TOTAL							\$ -