PAGE 1

SUBMIT COPIES (AS APPLICALBLE)

a. General Allocation Notice B. Publication and form 910b-5 for

increase ocer \$1,000 in

STATE OF NEW MEXICO DEPARTMENT OF EDUCATION **300 DON GASPAR** SANTA FE, NM 87501-2786

BUDGET ADJUSTMENT REQUEST

Operational (non-catagorical)		Fiscal	Vear	2024	-2025
ADJUSTMENT CHANG			2024-2025 No		
FLOWTHROUGH ONLY	1				
BUDGET PERIOD	July 1, 2024	ТО	June 30	, 2025	
A. CARRYOVER					\$466,064.88
B. TOTAL CURRENT Y	EAR ALLOCATION				
C. ADMINISTRATIVE P	OOL ALLOCATION				
TOTAL FL				\$466,064.88	
					<u> </u>
ENTITY NAME:	FARMINGTON MUNIC	IPAL SCH	OOLS		
CONTACT:	Phyllis Timme	TELE	PHONE (505	324-0	9840

DOC. ID:	6	5-25-116	
	0 85-6000-130		
Please Iden	,		
	_ General Fund/0	Capital Outlay/Debt	
Х	_ Direct Grant		
	Flowthrough	25131	
		Program of Adm.)	
Name	NNJOM Grant		
Transportati	on (Local Board Only		
SELECT ON	NE:		
	_INITIAL BUDG	. (Flowthrough)	
	INCREASE		
	_DECREASE		
	_MAINTENANC	E	
XX	TRANSFERS		

CONTACT.		FIIYIIIS TIITIIII		-9040			
TOTAL APP	ROVED BUDG	SET (Flowthro	round to the NEAR	FOT DOLLAR			
REVENUE	FUNCTIO	N/OB IECT	ROUND TO THE NEAR	EST DOLLAR		<u> </u>	1
AND FUND		DITURE		PRESENT	AMOUNT OF	ADJUSTED	ADD'L
CODE	FROM	TO	DESCRIPTION	BUDGET	ADJUSTMENT	BALANCE	FTE
44301	3300.52220		Bus Drivers (1622)	\$21,600.00	(\$21,600.00)	\$0.00	
25131		1000.55817	Student Activities	\$224,113.80	\$21,600.00	\$245,713.80	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation:				SUB TOTAL	\$0.00	Total FTE	
A. The requested budget/changes were authorized at a scheduled INDIRECT COST \$0.00						-	
	on meeting open to		6/10/25	TOTAL	\$0.00	_	

nderbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

JUSTIFICATION

FUNCTION/OBJ

Transfer BAR per NNJOM approval	

FUNCTION/OBJ

JUSTIFICATION

SCHOOL DISTRICT CERTIFICATION]	SDE APPROVAL	
SUPERINTENDENT	DATE	ANALYST	PROGRAM DIRECTOR	DATE
FISCAL OFFICER	DATE		AGENCY SPPORT/SCHOOL BUD.	DATE
		_		