

October 3, 2013 Enrollment

Waiver Report

| Campus | Grade | Class 1 | Class 2 | Class 3 | Class 4 | Action | # Classes | Reason |
|-------------|----------------------|------------|------------|------------|------------|--|--------------|---------------------------------|
| Burleson | K Bil | 26 | | | | New Teacher Hired/ Removed from Waiver Report | 0 | *F/T Facilities/ Teachers |
| Burleson | 1 st | 23 | 23 | | | Waiver | 2 | F/T |
| Burleson | 1 st Bil. | 23 | | | | Waiver | 1 | F/T |
| Burleson | 2 nd | 24 | 23 | 24 | | Waiver | 3 | F/T |
| Burleson | 2 nd Bil. | 24 | | | | Waiver | 1 | F/T |
| Burleson | 3 rd | 24 | 23 | 24 | | Waiver | 3 | F/T |
| Burleson | 4 th | 25 | 23 | 24 | | Waiver | 3 | F/T |
| Burnet | K | 24 | 23 | 24 | | Waiver | 3 | F/T |
| Burnet | 1 st | 24 | 23 | | | Waiver | 2 | F/T |
| Burnet | 3 rd | 23 | 23 | 24 | | Waiver | 3 | F/T |
| Burnet | 4 th | 23 | | | | Waiver | 1 | F/T |
| Cameron | K | 23 | 24 | | | Waiver | 2 | F/T |
| Dowling | K Bil. | 24 | | | | 1 Aide, Waiver | 1 | F/T |
| Dowling | 1 st | 25 | 25 | 25 | | Waiver | 3 | F/T |
| Dowling | 1 st Bil. | 25 | | | | 1 Aide, Waiver | 1 | F/T |
| Dowling | 2 nd | 24 | 25 | 24 | 25 | Waiver | 4 | F/T |
| Dowling | 2 nd Bil. | 25 | | | | 1 Aide, Waiver | 1 | F/T |
| Dowling | 3 rd | 24 | 24 | 25 | 23 | Waiver | 4 | F/T |
| Dowling | 4 th | 23 | 23 | 25 | 23 | Waiver | 4 | F/T |
| Gonzales | 1 st | 23 | 23 | 23 | | Waiver | 3 | F/T |
| Gonzales | 3 rd | 25 | | | | Waiver | 1 | F/T |
| Sam Houston | 1 st | 24 | 24 | 23 | 24 | Waiver | 4 | F/T |
| Sam Houston | 2 nd | 24 | 24 | 24 | 23 | Waiver | 4 | F/T |
| Sam Houston | 3 rd | 23 | | | | Waiver | 1 | F/T |
| Milam | K | 24 | 25 | 25 | | 2 Aides, Waiver | 3 | F/T |
| Milam | K Bil. | 24 | | | | Waiver | 1 | F/T |
| Milam | 1 st | 24 | 24 | 23 | | Waiver | 3 | F/T |
| Milam | 1 st Bil. | 23 | | | | Waiver | 1 | F/T |
| Milam | 2 nd | 24 | 23 | | | Waiver | 2 | F/T |
| Milam | 2 nd Bil. | 23 | | | | Waiver | 1 | F/T |
| Milam | 3 rd | 23 | 23 | | | Waiver | 2 | F/T |
| Milam | 3 rd Bil. | 23 | | | | Waiver | 1 | F/T |
| Milam | 4 th Bil. | 24 | | | | Waiver | 1 | F/T |
| Pease | K | 23 | | | | Waiver | 1 | F/T |
| Pease | 1 st Bil. | 23 | | | | Waiver | 1 | F/T |
| Pease | 1 st | 23 | 24 | 23 | | Waiver | 3 | F/T |

| | | | | | | | | |
|-------------|----------------------|----|----|----|----|-----------------|---|-----|
| Pease | 2 nd Bil. | 24 | | | | Waiver | 1 | F/T |
| Pease | 2 nd | 23 | 24 | 23 | | Waiver | 3 | F/T |
| Pease | 3 rd Bil. | 23 | | | | Waiver | 1 | F/T |
| Pease | 3 rd | 24 | 24 | 23 | | Waiver | 3 | F/T |
| Ross | K | 25 | 23 | 25 | 24 | Waiver | 4 | F/T |
| Ross | K Bil. | 27 | | | | 1 Aide, Waiver | 1 | F/T |
| Ross | 1 st | 24 | 23 | 23 | 24 | Waiver | 4 | F/T |
| Ross | 1 st Bil. | 24 | | | | Waiver | 1 | F/T |
| Ross | 2 nd | 25 | 25 | 26 | 24 | 2 Aides, Waiver | 4 | F/T |
| San Jacinto | K | 23 | 23 | 24 | | Waiver | 3 | F/T |
| San Jacinto | K Bil. | 24 | | | | 1 Aide, Waiver | 1 | F/T |
| San Jacinto | 1 st | 23 | 24 | | | Waiver | 2 | F/T |
| San Jacinto | 1 st Bil. | 23 | | | | 1 Aide, Waiver | 1 | F/T |
| San Jacinto | 3 rd Bil. | 24 | | | | 1 Aide, Waiver | 1 | F/T |
| Travis | K Bil. | 24 | | | | 1 Aide, Waiver | 1 | F/T |
| Travis | 1 st | 25 | 23 | 23 | | Waiver | 3 | F/T |
| Travis | 1 st Bil. | 25 | | | | 1 Aide, Waiver | 1 | F/T |
| Travis | 2 nd Bil. | 23 | | | | Waiver | 1 | F/T |
| Zavala | K Bil. | 28 | | | | 1 Aide, Waiver | 1 | F/T |
| Zavala | 2 nd | 23 | 24 | | | Waiver | 2 | F/T |
| Zavala | 3 rd Bil. | 24 | | | | Waiver | 1 | F/T |
| Noel | K | 23 | 23 | | | Waiver | 2 | F/T |
| Noel | 1 st | 24 | 25 | 26 | 24 | Waiver | 4 | F/T |
| Noel | 2 nd Bil | 23 | | | | Waiver | 1 | F/T |
| Noel | 3 rd Bil | 23 | | | | Waiver | 1 | F/T |
| Noel | 3 rd | 25 | 24 | | | Waiver | 2 | F/T |
| Noel | 4 th | 23 | | | | Waiver | 1 | F/T |
| Noel | 4 th Bil. | 24 | | | | Waiver | 1 | F/T |
| Blanton | K | 24 | 23 | 23 | | Waiver | 3 | F/T |
| Blanton | 2 nd | 23 | | | | Waiver | 1 | F/T |
| Murry Fly | 3 rd Bil. | 23 | 23 | | | Waiver | 2 | F/T |
| Murry Fly | 4 th | 23 | 23 | 23 | | Waiver | 3 | F/T |
| Blackshear | K | 24 | 23 | | | Waiver | 2 | F/T |
| Blackshear | K Bil. | 24 | 24 | | | Waiver | 2 | F/T |
| Blackshear | 1 st Bil. | 26 | 25 | | | 1 Aide | 2 | F/T |
| Blackshear | 2 nd Bil. | 23 | 23 | | | Waiver | 2 | F/T |
| Blackshear | 3 rd Bil. | 24 | 24 | | | Waiver | 2 | F/T |
| Blackshear | 3 rd | 25 | 25 | 23 | | Waiver | 3 | F/T |
| Blackshear | 4 th Bil. | 23 | 24 | | | Waiver | 2 | F/T |
| Blackshear | 4 th | 23 | 23 | | | Waiver | 2 | F/T |
| LBJ | 1 st | 24 | 23 | 24 | | Waiver | 3 | F/T |
| LBJ | 2 nd | 23 | 23 | | | Waiver | 2 | F/T |
| Cavazos | 4 th | 24 | 24 | | | Waiver | 2 | F/T |

TOTAL: 160 classrooms on Waiver Report

Total Number of Classrooms on Waiver Report by Grade Level

| | |
|-----------------|-----|
| K | 31 |
| 1 st | 45 |
| 2 nd | 33 |
| 3 rd | 31 |
| 4 th | 20 |
| Total | 160 |

5th and 6th Grades (For Your Information Only – Not to be Included on Waiver Report)

| | | | | | | | |
|-------------|-----------------|----|----|----|----|--|---------|
| Cameron | 5 th | 29 | 29 | 28 | | | 2 Aides |
| Sam Houston | 6 th | 30 | 29 | 29 | | | 2 Aides |
| Blanton | 5 th | 29 | 29 | 28 | | | 2 Aides |
| Blackshear | 5 th | 28 | 27 | 28 | | | 1 Aide |
| Blackshear | 6 th | 29 | 29 | 30 | | | 1 Aide |
| LBJ | 5 th | 29 | 30 | 28 | 28 | | 2 Aides |

Pre K Centers

| | | | | | | | |
|--------|--|--|--|--|--|--|---------------------|
| Carver | | | | | | | Added 1 PK Teacher. |
|--------|--|--|--|--|--|--|---------------------|

Adjustments Made to Staffing

2 Teachers

25 Aides

Number of Waivers Requested by Year (Fall) for the Last Five Years:

| | |
|------|-----|
| 2013 | 160 |
| 2012 | 139 |
| 2011 | 82 |
| 2010 | 28 |
| 2009 | 11 |

Last year at this time, ECISD enrolled 18,232 students in PK through 6th grade. This year, the enrollment in these grades is 18,841. This is a difference of 609 students at the PK through 6th grade level. We are 286 students over the 22 to 1 ratio in grades K – 4.

Last year at this time, ECISD enrolled 29,662 students. This year, the enrollment is 30,865. This is a difference of 1,203 students.