

# Executive Summary

## Prepared for Board of Trustees Meeting

### February 14, 2012

## Ryan High School Band Uniform Replacement

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### Board Goal:

- I. Vision... In pursuit of excellence, the district will:
  - Remain committed to providing equitable and outstanding opportunities for every student on every campus
- VI. Growth, Change & Fiscal Responsibility ... In pursuit of excellence the district will:
  - Demonstrate effective and efficient management of district resources

### Purpose of Report

In 2001-2002 we replaced the band uniforms for Denton High School using bond funding. At that time we worked with the Fine Arts Director to establish a replacement cycle for these uniforms using an eight (8) year estimated life cycle. The first replacement for Ryan High School was in 2003-2004 for the Fall of 2004-2005. Guyer High School opened in the Fall of 2005-2006 and is scheduled for the first replacement for the Fall of 2014-2015 (their first cycle will actually be nine (9) years).

### Objectives

- This development of the replacement cycle will allow for the replacement of the uniforms on a scheduled basis with funding assigned/designated in fund balance for this purpose.
- The replacement includes the band uniforms, performance dresses and tuxes.

### Operational Impact

The replacement cycle assignment balance was \$307,892 at the beginning of the current fiscal year. The current estimated cost of the Ryan High School uniform replacements is \$87,537.25 based on quotes using the BuyBoard.

### Results

A committee of parents, students, staff and administration worked together to select and design the desired uniform for Ryan High School.