

Capital Improvement

Past and Present Projects

ALAK SCHOOL

Wainwright

| PROJECT CODE | SITE | PROJECT DESCRIPTION | STATUS | ANTICIPATED END DATE |
|--------------|------|--|-------------|----------------------|
| 56-209 | AIN | HVAC System Upgrades | NEW | 2028 |
| NEW | AIN | DW Kitchen Equipment Upgrade | NEW | 2028 |
| NEW | AIN | Lift Station Replacement | NEW | 2028 |
| NEW | AIN | DW Backup Generator Replacement | NEW | 2028 |
| 56-203 | AIN | School Renovation PHASE II | NOT STARTED | 2028 |
| 56-201 | AIN | New Video Surveillance System installation | COMPLETE | 2025 |
| 56-201 | AIN | Bleachers Procurement | COMPLETE | 2024 |
| 56-201 | AIN | HVAC System Balancing | COMPLETE | 2024 |
| 56-201 | AIN | New F-250 | COMPLETE | 2024 |
| 56-201 | AIN | Fire System Upgrade | COMPLETE | 2023 |
| 06-201 | AIN | Alak School Wasteline Replacement | ARCHIVE | 2021 |

NUNAMIUT SCHOOL

Anaktuvuk Pass

| PROJECT CODE | SITE | PROJECT DESCRIPTION | STATUS | ANTICIPATED END DATE |
|--------------|------|-----------------------------------|-------------|----------------------|
| 56-207 | AKP | Fire System Upgrade | NEW | 2028 |
| NEW | AKP | DW Kitchen Equipment Upgrade | NEW | 2028 |
| 56-208 | AKP | Heating System Upgrades | NOT STARTED | 2027 |
| 56-209 | AKP | HVAC System Upgrades | ON TRACK | 2027 |
| 56-201 | AKP | VEHICLE DELIVERY | COMPLETE | 2026 |
| 56-201 | AKP | Ford Expedition | COMPLETE | 2025 |
| 56-201 | AKP | New Ford F-250 | COMPLETE | 2025 |
| 56-201 | AKP | Waste Line Replacement & Upgrades | COMPLETE | 2022 |

MEADE RIVER SCHOOL

Atqasuk

| PROJECT CODE | SITE | PROJECT DESCRIPTION | STATUS | ANTICIPATED END DATE |
|--------------|------|-------------------------|----------|----------------------|
| 56-208 | ATQ | Heating System Upgrades | NEW | 2028 |
| 56-209 | ATQ | HVAC System Upgrade | NEW | 2028 |
| 56-197 | ATQ | FFE DELIVERY & INSTALL | COMPLETE | 2025 |
| 56-201 | ATQ | New Ford F-150 | COMPLETE | 2024 |
| 56-197 | ATQ | Meade River Phase II | ARCHIVE | 2022 |

BARROW HIGH SCHOOL

Utqiagvik

| PROJECT CODE | SITE | PROJECT DESCRIPTION | STATUS | ANTICIPATED END DATE |
|--------------|------|---|-------------|----------------------|
| 56-211 | BHS | Intercom System Upgrades | NOT STARTED | 2027 |
| 56-207 | BHS | Fire Sprinkler System Upgrade | ON TRACK | 2026 |
| 56-201 | BHS | DW Aiphone Relocation | COMPLETE | 2025 |
| 56-201 | BHS | GLYCOL LEAK | COMPLETE | 2025 |
| 56-201 | BHS | Cafeteria tables procurement | COMPLETE | 2024 |
| 56-201 | BHS | Gym floor replacement | COMPLETE | 2024 |
| 56-202 | BHS | Mechanical Upgrades | COMPLETE | 2024 |
| 56-202 | BHS | Renovation & Upgrades Building structure, building systems, & pool | COMPLETE | 2024 |
| 56-201 | BHS | Bleacher Replacement | ARCHIVE | 2022 |
| 56-201 | BHS | Wasteline Replacement -Athletic Wing | ARCHIVE | 2021 |
| 56-201 | BHS | Emergency Sprinkler Updates -Athletic Wing | ARCHIVE | 2021 |
| 56-201 | BHS | BHS Fire Alarm Upgrades | ARCHIVE | 2021 |

EBEN HOPSON MIDDLE SCHOOL

Utqiagvik

| PROJECT CODE | SITE | PROJECT DESCRIPTION | STATUS | ANTICIPATED END DATE |
|--------------|------|-------------------------------------|-------------|----------------------|
| NEW | HMS | DW Backup Generator Replacement | NEW | 2028 |
| NEW | HMS | Electrical Upgrades - Service | NEW | 2028 |
| NEW | HMS | Lift Station Replacement | NEW | 2028 |
| 56-208 | HMS | Heating System Upgrades | NOT STARTED | 2027 |
| 56-201 | HMS | Security System Upgrades | COMPLETE | 2025 |
| 56-201 | HMS | WINDOW REPLACEMENT | COMPLETE | 2025 |
| 56-201 | HMS | Cafeteria Tables Procurement | COMPLETE | 2024 |
| 56-201 | HMS | Middle School Bleachers Procurement | COMPLETE | 2024 |
| 56-201 | HMS | Sound System Upgrades | COMPLETE | 2024 |

FRED IPALOOK ELEMENTARY SCHOOL

Utqiagvik

| PROJECT CODE | SITE | PROJECT DESCRIPTION | STATUS | ANTICIPATED END DATE |
|--------------|------|--|----------|----------------------|
| 56-209 | IPK | HVAC System Upgrades | NEW | 2027 |
| 56-201 | IPK | DW Security, Surveillance, Access Controls and PA Intercom System Upgrades | COMPLETE | 2025 |
| 56-201 | IPK | Security System Upgrades Door Procurement | COMPLETE | 2025 |
| 56-201 | IPK | SECURITY/PA/CLOCK UPGRADE | COMPLETE | 2025 |
| 56-201 | IPK | Cafeteria Tables Procurement | COMPLETE | 2024 |
| 56-201 | IPK | Sound System Upgrades | COMPLETE | 2024 |
| 06-201 | IPK | New School Bus | ARCHIVE | 2022 |

HAROLD KAVEOLOOK SCHOOL

Kaktovik

| PROJECT CODE | SITE | PROJECT DESCRIPTION | STATUS | ANTICIPATED END DATE |
|---------------------|-------------|----------------------------|---------------|-----------------------------|
| 56-206 | KAK | SCHOOL REBUILD PHASE II | NEW | 2028 |
| 56-206 | KAK | GYM FFE | On track | 2027 |
| 56-206 | KAK | SCHOOL REBUILD PHASE I | COMPLETE | 2026 |
| 56-206 | KAK | CAMERAS NEW GYM | COMPLETE | 2025 |

TRAPPER SCHOOL

Nuiqsut

| PROJECT CODE | SITE | PROJECT DESCRIPTION | STATUS | ANTICIPATED END DATE |
|--------------|------|--|----------|----------------------|
| 56-211 | NUI | Intercom /Clock System Upgrades | NEW | 2028 |
| NEW | NUI | DW Kitchen Equipment Upgrade | NEW | 2028 |
| NEW | NUI | Security System Upgrades | NEW | 2028 |
| 56-201 | NUI | Emergency Mechanical System Upgrade | ON TRACK | 2026 |
| 56-201 | NUI | Cafeteria Tables Procurement | COMPLETE | 2025 |
| 56-201 | NUI | Boiler System Replacement | COMPLETE | 2025 |
| 56-201 | NUI | Security System - Video Surveillance Upgrade | COMPLETE | 2024 |
| 56-201 | NUI | Waste Line Replacement & Upgrades | COMPLETE | 2022 |

TIKIGAQ SCHOOL

Pt. Hope

| PROJECT CODE | SITE | PROJECT DESCRIPTION | STATUS | ANTICIPATED END DATE |
|---------------|------|---|-------------|----------------------|
| 56-209 | PHO | HVAC System Upgrades | NEW | 2027 |
| OPS 56-201 | PHO | Security System Upgrades - Aiphones Install (2025) & Transfer | NOT STARTED | 2027 |
| 56-195 | PHO | School Kitchen Remodel | ON TRACK | 2026 |

KALI SCHOOL

Pt. Lay

| PROJECT CODE | SITE | PROJECT DESCRIPTION | STATUS | ANTICIPATED END DATE |
|--------------|------|--|-------------|----------------------|
| NEW | PIZ | Lift Station Replacement | NEW | 2028 |
| 56-209 | PIZ | HVAC System Upgrades | NEW | 2027 |
| 56-211 | PIZ | Intercom System Upgrades | NOT STARTED | 2027 |
| 56-192 | PIZ | New Bleachers Procurement | COMPLETE | 2025 |
| 56-201 | PIZ | DW Aiphone Install | COMPLETE | 2025 |
| 56-201 | PIZ | New Video Surveillance System Installation | COMPLETE | 2025 |

DISTRICT WIDE

| PROJECT CODE | SITE | PROJECT DESCRIPTION | STATUS | ANTICIPATED END DATE |
|--------------|-------|---|-------------|----------------------|
| NEW | CO | Electrical Upgrades - Service | NEW | 2028 |
| 56-201 | M&O | GENERATOR INSTALL | Delayed | 2028 |
| 56-212 | DW | IT Technology Refresh | ON TRACK | 2027 |
| 56-208 | M&O | Heating System Upgrades | NEW | 2027 |
| 56-201 | DW | Door Survey | NOT STARTED | 2026 |
| 56-201 | TRANS | PHO New Transit Van | ON TRACK | 2026 |
| 56-201 | TRANS | NS AKP New Ford Transit Van | ON TRACK | 2026 |
| 56-201 | TRANS | BRW New Vulcan Wrecker Tow Truck | ON TRACK | 2026 |
| 56-201 | CO2 | Fire Alarm System upgrades | COMPLETE | 2024 |
| 56-201 | IT | DW Unifi U6 Access Points Procurement | COMPLETE | 2024 |
| 56-201 | TRANS | BLDG MANUAL GARAGE DOOR INSTALL | COMPLETE | 2025 |
| 56-201 | TRANS | BRW New F-250 | COMPLETE | 2025 |
| 56-201 | TRANS | Light Duty Vehicle Plow Procurement (4) | COMPLETE | 2025 |
| 56-201 | TRANS | New Ford F-150 BRW | COMPLETE | 2025 |
| 56-201 | TRANS | PHO Expedition | COMPLETE | 2025 |
| 56-201 | TRANS | Procurement (2) 72 Passenger Buses | COMPLETE | 2025 |
| 56-201 | TRANS | NS BHS New Ford F-150 | COMPLETE | 2024 |
| 56-201 | TRANS | New F-250 (2) BRW | COMPLETE | 2024 |
| 56-201 | TRANS | New F-250 BRW | COMPLETE | 2024 |
| 56-201 | TRANS | New Ford Explorers (4) BRW | COMPLETE | 2024 |
| 56-201 | TRANS | HMS New Ford F-150 | COMPLETE | 2024 |
| 56-201 | TRANS | PIZ New Ford Expedition | COMPLETE | 2024 |

Approved Projects 2026

Original Requested Amount: \$ 42,771,995.00

Approved Amount by PRC: \$ 33,379,000.00

Funding available to use December 2026

| DESC. | 2026 |
|-----------------------------|------------------|
| KAK REBUILD | \$ 20,000,000.00 |
| FIRE SYSTEM UPGRADES | \$ 3,379,000.00 |
| HEATING SYSTEM UPGRADE | \$ 2,000,000.00 |
| HVAC UPGRADES | \$ 2,500,000.00 |
| DDC SYSTEM UPGRADES | \$ 1,500,000.00 |
| INTERCOM SYSTEM UPGRADES | \$ 1,000,000.00 |
| TECH REFRESH | \$ 1,500,000.00 |
| PHO KITCHEN UPGRADES | \$ 1,500,000.00 |
| | \$ 33,379,000.00 |

Approved Projects 2027

Original Requested Amount: \$ 76,007,400.00

Approved Amount by PRC: \$ 23,348,000.00

Funding will be available for use December
2027

| DESC. | 2027 |
|---|-------------------------|
| KAK REBUILD 56-206 | \$ 5,000,000.00 |
| FIRE SYSTEM UPGRADES 56-207 FY27 AKP | \$ 1,500,000.00 |
| HEATING SYSTEM UPGRADES 56-208 FY27 ATQ | \$ 60,000.00 |
| HVAC UPGRADES 56-209 FY27 AIN | \$ 560,000.00 |
| INTERCOM SYSTEM UPGRADES FY27 NUI 56-211 | \$ 820,000.00 |
| ELECTRICAL SERVICE | \$ 600,000.00 |
| BACK UP GENERATORS FY27 HMS & AIN | \$ 1,400,000.00 |
| KITCHEN EQUIPMENT UPGRADE FY27 AKP, NUI, AIN | \$ 240,000.00 |
| LIFT STATION REPLACEMENTS FY27 PIZ, AIN, HMS | \$ 1,368,000.00 |
| SECURITY SYSTEM UPGRADES FY27 NUI | \$ 200,000.00 |
| DW FACILITY RENOVATION UPFUND 56-201 | \$ 1,600,000.00 |
| ALAK SCHOOL RENOVATION 56-203 | \$ 10,000,000.00 |
| | \$ 23,348,000.00 |