

New Berlin CUSD #16
50% Construction Document
High School Additions & Remodeling



March 16, 2023

50% CD CONSTRUCTION BUDGET					\$ 32,364,037
Site					3,947,337
	AC/SF	\$/Unit	Total Cost	\$	
Site Development and Site Utilities	8.73	\$ 380,382.52	\$ 3,320,828		
Building Demolition	74,272	\$ 8.44	\$ 626,508		
Construction					27,607,600
	SF	\$/Unit	Total Cost	\$	
New Construction	77,526	\$ 311.21	\$ 24,126,585		
Renovation	22,787	\$ 152.76	\$ 3,481,015		
Contingency					809,101
	%		Total Cost	\$	
Design Contingency			\$ 161,820		0.5% of construction costs
Bid Contingency			\$ -		
Owner Contingency			\$ -		
Construction Contingency			\$ 647,281		2.0% of construction costs

SOFT COSTS ESTIMATE					\$ 3,085,963
SITE ACQUISITION AND EVALUATION					30,000
			Total Cost	\$	
Land Acquisition			\$ -		
Topographic Survey			\$ 15,000		
Geotechnical Survey			\$ 15,000		
FEES AND SERVICES					2,255,963
			Total Cost	\$	
Basic Services Architect/Engineering Design Fees (7.0%)			\$ 2,115,963		7% of construction less Construction contingency
FF&E Design Fees			included		
Food Service Consultant			included		
Technology Design Services			included		
Storm Shelter 3rd Party Structural Review			included		
CORE Preconstruction Services			\$ 65,000		added
Exploratory Investigation			\$ 20,000		
Reimbursable Expenses					
Document Printing (estimate)			\$ 30,000		
Construction Testing (estimate)			\$ 25,000		
OTHER COSTS					800,000
			Total Cost	\$	
Technology, Telecom, Security (estimate)			\$ 300,000		estimate
A/V Systems and Theater Lighting			\$ 200,000		estimate
Hazardous Material Abatement			\$ 300,000		estimate

50% Construction Document Budget

\$ 35,450,000

New Berlin CUSD #16 **Max Building and Site Budget*** \$ **33,800,000**
% over budget (Base Bid) 4.88% \$ **1,650,000**

*Includes the following items and associated budgets: furnishings (\$500,000), Health & Life Safety Funds (\$300,000)

Maintenance Grant for Roof Work (cost of work not included with above) \$ **50,000**
Track Replacement Funding (cost of work not included with above) **TBD**

Alternates		
Alternate		Budget
Alternate #1 - Work Performed within the Dome	ADD	\$ 519,997
Alternate #2 - Work Performed within the Existing Locker Rooms	ADD	\$ 504,832
Alternate #3 - Upgrade Finish Floor in Locker Rooms to Resinous Flooring	ADD	\$ 45,023
Alternate #4 - Folding Bleachers within Band ("Auditorium")	ADD	\$ 236,787
Alternate #5 - Reroof of the Existing Building	ADD	\$ 310,098
Alternate #6 - East Parking Lot Expansion	ADD	\$ 679,232
Alternate #7 - West Parking Lot Expansion	ADD	\$ 684,724
Alternate #8 - Add North Canopy	ADD	\$ 74,586