

	Community Education			
	2008-2009 Projected Budget Program Totals			
<u>Program Code</u>		<u>Revenue</u>	<u>Expenditures</u>	<u>Difference</u>
340-000	Non Public School	35,000	35,000	0
501-321	General Community Education	260,668	278,600	-17,932
505-321	Aquatics	81,800	76,478	5,322
507/508-321	Drivers Education	139,000	131,468	7,532
510-326	Opening Doors - Adults with Disabilities	67,500	66,854	646
520-322	Adult Basic Education	81,450	81,450	0
570-321	KidKare	815,321	806,270	9,051
580-325	ECFE	411,758	403,765	7,993
582-344	School Readiness	177,595	172,300	5,295
583-354	Early Childhood Screening	20,910	27,250	-6,340
585-332/362	Youth	418,326	411,265	7,061
590-181	Facility Use	85,000	102,800	-17,800
504-799	United for Youth	14,855	8,000	6,855
	TOTAL	2,609,183	2,601,500	7,683