

2025-26 Proposed Budgets La Vernia ISD					
ALL BOARD ADOPTED FUNDS					
Expenditures By Function		General Fund	Child Nutrition Fund	Debt Service Fund	Total All Funds
11	Instruction	\$22,543,884			\$22,543,884
12	Instructional Resource/Media	\$406,027			\$406,027
13	Curriculum & Instructional Staff Development	\$218,649			\$218,649
21	Instructional Leadership	\$442,555			\$442,555
23	School Leadership	\$1,610,016			\$1,610,016
31	Guidance, Counseling & Evaluation Services	\$752,368			\$752,368
33	Health Services	\$334,077			\$334,077
34	Student Transportation	\$1,398,720			\$1,398,720
35	Child Nutrition		\$1,727,081		\$1,727,081
36	Co/Extracurricular Activities	\$1,301,311			\$1,301,311
41	General Administration	\$1,839,494			\$1,839,494
51	Maintenance & Operations	\$3,458,435			\$3,458,435
52	Security & Monitoring Services	\$432,874			\$432,874
53	Data Processing Services	\$711,831			\$711,831
61	Community Services	\$94,000			\$94,000
71	Debt Services	\$740,000		\$9,443,280	\$10,183,280
95	IJAEP	\$11,000			\$11,000
99	Tax Appraisal and Collection	\$355,000			\$355,000
Grand Total:		\$36,650,241	\$1,727,081	\$9,443,280	\$47,454,602