

**RIVER ROAD INDEPENDENT SCHOOL DISTRICT  
2013 - 2014 Budget Planning Calendar**

PROJECTED DATES		ACTIVITIES TO BE COMPLETED
Beginning	Ending	
4-Mar-2013	12-Apr-2013	Schools and Departments submit budget requests to Business Office Business Office compiles budget requests, reviews w/Superintendent
15-Apr-2013	3-May-2013	
	Friday 3-May-2013	Receive "Certified Estimated Taxable Values" from the Potter-Randall County Appraisal District
	Monday 13-May-2013	<b>BOARD BUDGET WORKSHOP SCHEDULED FOR BEFORE or AFTER REGULARLY SCHEDULED SCHOOL BOARD MEETING</b> Agenda Item: Adopt Proposed 2013 Tax Rates for Publication Agenda Item: Set Date, Time, and Location for Public Meeting to: <ol style="list-style-type: none"> <li>1) Discuss Proposed Budgets</li> <li>2) Discuss Proposed Tax Rates (just adopted in prior agenda item)</li> <li>3) Adopt the 2013-2014 Budget</li> </ol>
	Monday 20-May-2013	Publish required Legal Advertisement Listing the Proposed Tax Rates, and the Date, Time, and Location of the Public Meeting to Discuss the Budget and Tax Rates (Publish 10-30 days prior to the Public Meeting) Post the Proposed Budget on the District's Web Site
	Monday 10-Jun-2013	<ol style="list-style-type: none"> <li>1) <b>PUBLIC MEETING TO DISCUSS PROPOSED BUDGET</b> The public meeting for budget is opened, held, closed and followed by</li> <li>2) <b>PUBLIC MEETING TO DISCUSS THE PROPOSED TAX RATE</b> The public meeting for tax rate is opened, held, closed and followed by</li> <li>3) <b>REGULAR SCHOOL BOARD MEETING which includes:</b> Agenda Item: Adoption of the Proposed Budget for 2013-2014</li> </ol>
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	Sunday 6/30/2013	<b>DISTRICT FISCAL YEAR ENDS FOR 2012 - 2013</b>
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	Monday 29-Jul-2013	Deadline to receive "Certified Values for the 2013 Property Tax Rolls" from the Potter-Randall Appraisal District
Monday 29-Jul-2013	Friday 2-Aug-2013	Administration makes final review & study of Tax Rates. <ol style="list-style-type: none"> <li>1) IF CHANGE IN PROPOSED TAX RATES IS REQUIRED, ENTIRE BUDGET AND TAX RATE ADOPTION PROCESS MUST BE REDONE</li> <li>2) IF NO CHANGE IN THE PREVIOUSLY ADVERTISED TAX RATE IS NEEDED, THE BOARD MAY ADOPT THE RATE PREVIOUSLY ADVERTISED</li> </ol>
	Monday 12-Aug-2013	REGULAR SCHOOL BOARD MEETING with: 1) Action Item to Adopt the 2013 Tax Rate