



**MOLALLA
RIVER
SCHOOLS**

Agenda Item ID1

October 23, 2025

The District has set aside \$1 million for the turf project. Earlier this year Mr. and Mrs. Dale Burghardt pledged a donation of \$1 million, making the total allocated for the project \$2 million. The estimated costs for the project are \$3.3 million at this time.

The District, along with Dale and Julie Burghardt, have hired a third-party consultant, Contour Strategies, to help facilitate the fundraising for the additional \$1.3 million. Interviews with potential stakeholders have been scheduled for the end of the month and the first couple weeks of November. The District will have an informational binder created by Contour Strategies, with help from the District, to hand out to stakeholders at their meetings in the next couple weeks.

The District continues to work with engineers and professionals to get accurate cost assessments as the project moves forward.

The fundraising deadline is January 9, 2026.

Respectfully submitted by: Lauree Nelzen