



UNITED INDEPENDENT SCHOOL DISTRICT INFORMATIONAL ITEM

TOPIC: 2026-2027 Budget Update

SUBMITTED BY Laida P Benavides, CPA OF: Chief Finance Office

APPROVED FOR TRANSMITTAL TO SCHOOL BOARD: _____

DATE ASSIGNED FOR BOARD CONSIDERATION: June 10, 2026

Informational Item:

Budget 2026-2027 Process is ongoing. The following are budget preparation activities occurred since last month's report:

- Administration continues to hold weekly Strategic Budget Meetings. The discussions have continued to center around cost saving measures, revenue projections, staffing, program changes, and other budget-related matters.
- Campus & Department budgets are due to Finance by June 4, 2026.
- Continuous review of staffing needs.