

**Denton ISD**  
**Summary of Budget Changes from Prior Year**  
**2009-2010**

Request #	Amount	Description
		<b>Salaries</b>
		<b>New Elementary School Positions</b>
	0.00	<b>New Elementary School</b>
		New Elementary - Stipends
	<hr/> 0.00	<b>Total New Elementary School Positions</b>
S-1-1	13,750.00	08-09 Stephens - Inclusion Paraprofessional
S-1-2	15,000.00	08-09 Stipends - Elementary Clubs and Fine Arts
S-1-4	29,250.00	08-09 Pecan Creek - 1/2 Counselor
S-1-5	(55,000.00)	08-09 Ginnings - 1 Teacher - Kindergarten
S-1-6	(110,000.00)	08-09 Borman - 2 Teachers - 3rd and 5th
S-1-7	(55,000.00)	08-09 McNair - 1 Teacher - Kindergarten
S-1-8	(275,000.00)	08-09 Pecan Creek - 5 Teachers
S-1-9	220,000.00	08-09 Stephens - 4 Teachers
S-1-10	165,000.00	08-09 Nelson - 3 Teachers
S-1-11	55,000.00	08-09 Wilson - 1 Teacher - Kindergarten
S-1-12	55,000.00	08-09 Rivera - 1 Teacher - 1st
S-1-13	27,500.00	08-09 Providence - Office Aide
S-1-15	55,000.00	08-09 Stephens - 1 Teacher - Kindergarten
S-2-2	55,000.00	08-09 Savannah - 1 Teacher - Kindergarten
S-2-3	(29,250.00)	08-09 Pecan Creek - 1/2 Counselor
S-2-4	29,250.00	08-09 Stephens - 1/2 Counselor
S-2-6	76,134.66	08-09 Stephens - Asst Principal
S-2-7	2,500.00	08-09 N Rayzor - UNT - american Reads/Family Literacy Program
S-2-8	2,500.00	08-09 Borman - UNT - american Reads/Family Literacy Program
	<hr/> 276,634.66	<b>Total Elementary School Positions</b>
		<b>New Secondary School Positions</b>
	0.00	<b>New Middle School</b>
		New Middle School - Stipends
	<hr/> 0.00	<b>Total New Secondary School Positions</b>
		<b>Growth Positions</b>
		Growth - Teachers
S-1-3	220,000.00	08-09 RF Tracker Audit - 4 Positions
S-1-14	9,602.00	08-09 HMS - SRO Difference in Budget and Actual
S-4-1	60,000.00	08-09 CMS - ESL Reading Teacher
S-4-2	60,000.00	08-09 CMS - Math Specialist
	<hr/> 349,602.00	<b>Total Growth Positions</b>
	<hr/> 349,602.00	<b>Total Secondary Positions</b>
		<b>District Level</b>
		Stipend Review - Academic
S-2-1	65,405.00	08-09 Assessment Position
S-2-5	90,000.00	08-09 Transportation - Direct Bilingual Bus Routes
S-2-9	45,930.00	07-08 Records Management Position (plan to hire in 08-09)
	<hr/> 201,335.00	<b>Total District Level</b>
		<b>Self-funded Programs</b>

**Denton ISD**  
**Summary of Budget Changes from Prior Year**  
**2009-2010**

Request #	Amount	Description
	0.00	Voluntary Exit Program TRS On-Behalf - Balanced Funding by the State Salary Adjustment from Approved Budget Amendments Substitute Pay Rate Increase Equity Adjustments Salary Schedules - Step Increase Salary Schedules - Step to 3% - Estimate Salary Structures - Exempt - 3% Estimate Salary Structures - Paraprofessionals - 3% Estimate Salary Structures - Operations - 3% Estimate
	0.00	
	<b>827,571.66</b>	<b>Total Salary Changes</b>
		<b>Miscellaneous</b>
D-5-1	112,926.00	09-10 Per Pupil Allotment - Increase for projected enrollment
D-5-2	24,911.00	09-10 Per Pupil Allotment - Projected 6% Increase less 90% adjustment for enrollment
		Operations - Major Maintenance Operations - Maintenance Operations - Maintenance - Grounds - True Green Contract Operations - Maintenance - MEP Contract Utilities
D-1-3	29,100.00	Operations - Housekeeping - Custodial Contract Operations - Housekeeping - Custodial Contract - GHS Field House additional Sq Ft Operations - Warehouse Technology - Library Services Technology - Data Processing Technology - Network Curriculum - Elementary Curriculum - Bilingual Curriculum - Testing Curriculum - EXPO
D-1-1	15,000.00	Curriculum - Assessment - Operating Budget
D-1-2	10,000.00	Curriculum - Assessment - Benchmarking Health Services Insurance Start-up Budget Athletics Athletics - Yellow Buses
	191,937.00	<b>Total Miscellaneous</b>
		<b>Other</b>
	0.00	Designate Mineral Taxes for Fund Balance <b>Total Other</b>
		<b>One Time Costs - Moved to Designated Funds</b> Fine Arts - Band Uniform Allotment Communications - Dedications Districtwide - Classroom Furnishings
	0.00	
		<b>Self-funded Programs</b>

**Denton ISD**  
**Summary of Budget Changes from Prior Year**  
**2009-2010**

<b>Request #</b>	<b>Amount</b>	<b>Description</b>
	0.00	Extended Day - Start-up Supplies - Blanton and Stephens
	0.00	Extended Day - Supplies
	<u>0.00</u>	Day Care - Utilities 1/2 Year
	0.00	
	<u>191,937.00</u>	<b>Total Non-Salary Changes and Self-funded Programs</b>
	<u><u>1,019,508.66</u></u>	<b>Total Changes</b>