

Collin County Community College District Board of Trustees

2024-01-4

January 26, 2024

Resource: Dr. Bill King
Executive Vice President

AGENDA ITEM:

Consideration of Approval of Adding Co-Educational Esports, Men's and Women's Golf, and Women's Volleyball to Collin College's Athletic Programs

DISCUSSION:

Since Collin College athletics began in 1988, teams have successfully competed in multiple National Junior College Athletic Association (NJCAA) events. Current offerings include men's and women's basketball and tennis.

This proposal would allow for application submission to the NJCAA for participation in co-educational Esports beginning Fall 2024, men's and women's golf beginning Fall 2024, and women's volleyball beginning in Fall 2025.

These programs will follow the existing funding models used in our basketball and tennis programs by utilizing auxiliary funds for student scholarships and Student Activity Fee Advisory Committee (SAFAC) funds for equipment, recruitment, and travel.

Projected expenses for men's golf, beginning in Fall 2024, are \$75,008 in auxiliary funds for six full scholarships and SAFAC funds of \$12,000 for equipment.

Projected expenses for women's golf, beginning in Fall 2024, are \$75,008 in auxiliary funds for six full scholarships and SAFAC funds of \$12,000 for equipment.

Men's and women's golf programs will share an allotment of \$2,500 for recruitment and \$25,000 for travel out of SAFAC funds.

Projected expenses for ESports, beginning in Fall 2024, are \$12,000 in auxiliary funds for three full scholarships and SAFAC funds of \$5,000 for equipment, \$1,000 for recruitment, and \$3,000 for travel.

Projected expenses for women's volleyball, beginning in Fall 2025, are \$131,264 in auxiliary funds for eleven full scholarships and SAFAC funds of \$14,000 for equipment, \$4,000 for recruitment, and \$40,000 for travel.

**DISTRICT PRESIDENT'S
RECOMMENDATION:**

The District President recommends approval of adding NJCAA Esports and golf in Fall 2024 and women's volleyball in Fall 2025.

SUGGESTED MOTION:

"Mr. Chairman, I make a motion that the Board of Trustees of Collin County Community College District approves adding NJCAA Esports and golf in Fall 2024 and women's volleyball in Fall 2025.