

Tupelo Public School District  
Capital Projects Plan  
December 2011

			Short Term Note	QSCB	'11-'12 (3032)	12-'13 (3033)	13-'14 (3034)	14-'15 (3035)	15-'16 (3036)	10 year
Baseball Facility	General Construction	Expand the concession stand and restrooms (make R/R ADA compliant), replace the backstop, re-work the bleacher area, sitework to bring the steps and sidewalk areas up to code					\$300,000			\$3,000,000
Baseball Facility	Paving	Resurface Parking Lot					\$55,000			
Carver	Flooring	Replace Carpet with vinyl flooring					\$200,000	\$200,000		
Carver	General Construction	Permanent Site for Church/Carver consolidaton (at either a new site, Church St or Carver)	\$1,932,000		\$500,000	\$575,000				\$3,000,000
Carver	Windows and Doors	Replace Windows					\$200,000	\$200,000		
Central Office	General Construction	Central Office large enough for all district level staff								\$2,600,000
Church Street	Paving	Resurface Asphalt in Alley							\$12,000	
Church Street	Equipment	Security Cameras	\$40,000							
CO	Flooring	Carpet			\$25,000					
ECEC	Awnings	Replace front awning			\$20,000					
ECEC	Misc.	install sinks on hall 2 and hot water throughout						\$10,000		
Fillmore	Roofing	Re-Roof				\$200,000				

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Food Service	Equipment	Milam Cafeteria - renovate kitchen and dining room area as well as serving lines								\$500,000
Food Service	Equipment	Lawhon Cafeteria - renovate kitchen and dining room								\$500,000
Food Service	General Construction	THS Cafeteria - renovate existing building and expand the dining area								\$1,200,000
HLC	Equipment	50 new chairs for Rooms B & C , possibly 25 for Room A					\$50,000			
HLC	Flooring	New carpet for office, Rooms A, B, C, and Computer Lab					\$50,000			
Joyner	Flooring	Floor Tile in Halls and Classrooms - older portions of the building					\$120,000			
Joyner	General Construction	New entrance/Office						\$150,000		
Lawhon	Awnings	Replace Awnings							\$160,000	
Lawhon	Mechanical	Install A/C in the gym					\$125,000			
Lawhon	Sitework	Address Drainage Issues					\$100,000			
Lawndale	Fencing	Install fencing around the playground						\$30,000		

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Maintenance	General Construction	Build a 40'x60' building next to office, this building would house carpentry shop and paintbooth						\$100,000		
Maintenance	Windows and Doors	Replace overhead doors on main shop							\$15,000	
Milam	Fencing	Install Fencing at Jefferson Street side of the Playground				\$20,000				
Milam	Mechanical	Install HVAC in upstairs CR's				\$150,000				
Milam	Mechanical	Install HVAC in Gym				\$125,000				
Milam	Walls	Removal of Accordian walls and replace with permanent walls				\$20,000				
Misc HVAC Replacement	Mechanical	Replace HVAC units throughout the district due to age (King ECEC, elementary activity buildings, Lawhon,			\$30,000	\$30,000	\$30,000	\$30,000		
Pierce	Flooring	Upgrade gymnasium: replace floor, lift water fountains, and basketball goals (The gym was originally designed for smaller children).			\$25,000					
Pierce	Paving	Repair parking lot			\$30,000					



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THS	<b>General Construction</b>	Adding structure for future vocational programs (possibly cosmetology, digital media technology, etc.)								\$1,300,000
THS	<b>Mechanical</b>	HVAC Rooftop Replacements			\$30,000	\$30,000	\$30,000			
THS	<b>Mechanical</b>	Controls						\$200,000		
THS	<b>Paving</b>	Resurface Track						\$170,000		
THS	<b>Roofing</b>	Re-Roof Buildings A, B, E, F, G, and I		\$450,000	\$350,000					
THS	<b>Windows and Doors</b>	Cafeteria Window Replacement			\$40,000					
THS		Changes in J Building			\$11,000					
TMS	<b>Flooring</b>	Replace rubber floor gym			\$95,000					
TMS	<b>Flooring</b>	RFG weight room floor							\$15,000	
TMS	<b>General Construction</b>	RFG locker rooms							\$60,000	
TMS	<b>Mechanical</b>	Gym HVAC							\$275,000	
TMS	<b>Paving</b>	Resurfacing parking lot by rubber floor gym and stripe for buses				\$35,000				
TMS	<b>Roofing</b>	Re-roof Main Building							\$150,000	

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TMS/Civic	General Construction	Renovate Restrooms, making ADA compliant				\$60,000				
TMS/Civic	Windows and Doors	Replace Front Storefront and replace roof of canopy							\$75,000	
Transportation	Flooring	New carpeting for Transportation Office			\$3,000					
			\$2,047,000	\$450,000	\$1,259,000	\$1,245,000	\$1,260,000	\$1,257,000	\$1,112,000	\$12,970,000