

Area/MINDS FY17 Budgetary Survey & Elementary Class Size Averages																				
School District	Fund 10		Balance		Fund 20		Balance		Fund 40		Balance		Fund 70		Balance		Transferring WC? Yes or No	Risk Mgt. Salaries Fund 80		
Pana CUSD #8	\$34,990		\$4,469,348		\$179,718		\$1,694,621		\$24,208		\$231,059		\$1,429		\$50,706		Yes	\$385,981		
Carlinville CUSD #1	(\$725,215)		\$1,697,016		(\$101,697)		\$341,141		\$6,868		\$341,524		\$12,774		\$3,394,028		Yes	\$0		
Carlyle CUSD #1	(\$252,606)		\$1,869,520		(\$3,959)		\$396,101		(\$73,937)		\$979,306		\$70,364		\$812,827		no	\$769,983		
Central A&M CUSD #21	\$186,767		\$1,014,934		(\$16,475)		\$76,834		\$14,220		\$287,401		\$60,818		\$2,330,756		Yes	\$326,322		
Note: Central A&M sold \$1,400,000 in working cash bonds: Transferred \$159,000 to Fund 10; \$178,000 to Fund 40; \$128,000 to Fund 60.																				
Edinburg CUSD #4	\$75,729		\$1,799,846		\$11,028		\$117,971		(\$12,490)		\$153,528		\$9,178		\$591,341		No	\$99,632		
Gillespie CUSD #7	(\$333,300)		\$1,563,786		(\$101,000)		\$467,000		\$28,900		\$32,900		\$30,600		\$426,700		No	N/A		
Greenville CUSD #2	(\$107,027)		\$675,890		(\$72,070)		\$67,446		(\$81,864)		\$228,264		\$81,960		\$495,686		No*	\$384,500	*only if necessary	
Harrisburg CUSD #3	\$616,880		\$1,001,250		(\$15,880)		\$281,289		(\$79,705)		\$26,146		\$65,068		\$294,104		no	\$150,000		
Hillsboro CUSD #3	(\$746,000)		\$675,000		\$0		\$216,000		(\$90,000)		\$322,000		\$96,000		\$1,969,000		yes	\$600,000		
Litchfield CUSD #12	\$130,772		\$330,787		(\$12,592)		\$183,050		\$64,068		\$307,218		\$1,365,686		\$1,935,425		Yes	\$638,822		
Morrisonville CUSD #1	(\$16,538)		\$389,299		(\$335)		\$32,296		\$966		\$156,452		(\$54,934)		\$254,738		yes	\$110,000		
Mulberry Grove CUSD #1	(\$119,800)		\$412,025		(\$16,750)		\$58,645		(\$105,360)		\$7,800		(\$75,000)		\$224,000		Yes	\$95,000		
Nokomis CUSD #22	\$154,456		\$1,529,386		(\$80,245)		\$913		\$487		\$146,167		\$25,749		\$822,707		N	\$36,989		
Panhandle CUSD #2	(\$365,996)		\$607,081		(\$25,333)		\$690,305		(\$43,790)		\$115,003		\$30,309		\$149,400		NO	\$96,964		
Piasa CUSD #9	(\$279,901)		\$1,846,481		\$2,322		\$999,908		(\$70,795)		\$1,041		\$64,359		\$1,825,530		Yes	\$737,000		
Note: Piasa Fund 40 balance reflects \$162,000 transfer from working cash to pay for new buses																				
Shelbyville CUSD #4	(\$182,708)		\$3,457,672		\$69,612		\$2,325,313		\$1,580		\$965,003		(\$23,050)		\$435,993		no	\$0		
Staunton CUSD #6	(\$109,079)		\$557,498		(\$71,196)		\$23,417		\$26,126		\$670,131		\$55,302		\$1,199,622		No	\$0		
Taylorville CUSD #3	(\$414,093)		\$5,047,093		(\$526,459)		\$437,120		(\$100,000)		\$440,159		\$0		\$618,713		NO	NA		
Vandalia CUSD #203	(\$182,444)		\$3,467,280		\$122,200		\$1,022,102		\$154,716		\$481,550		\$1,900,000		\$347,444		Yes	\$360,000		
Note: Vandalia sold \$1,733,049 in working cash bonds. 1.3 million was transferred to Fund 10 and \$300,00 was transferred to Fund 20 and 40.																				
Elementary Class Size Averages																				
	K		1st		2nd		3rd		4th		5th		Aver.		Total Enrollment	% Step	Tot. % Inc.			
Pana CUSD #8	5	16.8	4	23.5	4	22.25	4	23.5	4	24.75	5	23.5	4.3	22.4	1,322	1.68%	2.68%			
Carlinville CUSD #1	5	19.6	5	19.6	5	21.2	4	25.3	4	26.0	4	24.0	4.5	22.6	1,450	1.80%	N/A			
Carlyle CUSD #1	3	22.0	4	21.0	4	20.3	3	26.3	4	23.0	4	19.7	3.7	22.1	1,085	mediation	impasse :)			
Central A&M CUSD #21	3	15.0	3	16.0	3	16.7	3	18.0	3	19.3	3	19.0	3.0	17.3	808	\$1195 fixed	2.01%			
Edinburg CUSD #4		23.0		17.0		17.0		18.0		20.0		12.0	0.0	17.8	308	2.00%	3.00%			
Gillespie CUSD #7	4	20.0	4	25.0	4	21.4	5	23.0	4	25.0	4	23.0	4.2	22.9	1,338	2.80%	-2.68%			
Greenville CUSD #2	6	20.2	6	21.5	6	20.3	6	20.0	6	21.0	6	21.5	6.0	20.8	1,850	2.77%	TBD			
Harrisburg CUSD #3	8	17.0	7	17.5	8	18.3	7	21.5	7	23.1	6	23.3	7.2	20.1	1,997	mediation	TBD			
Hillsboro CUSD #3		21.3		18.0		24.0		23.6		22.0		25.0	0.0	22.3	731	1.50%	2.70%			
Litchfield CUSD #12	5	18.0	5	17.4	5	16.6	5	23.0	5	20.2	5	24.4	5.0	19.9	1313 *	2.12% **	-3.35%			
Note: Litchfield * does not include 116 Pre-K, ** represents 1% increase + 1.12% THIS Board picked up for 1st time, -3.35% is difference from 16 to 17, after 12 teachers retired																				
Morrisonville CUSD #1	1	33.0	1	16.0	1	27.0	1	27.0	1	19.0	1	26.0	1.0	24.7	315	1.00%	3.00%			
Mulberry Grove CUSD #1	2	12.5	2	15.5	2	17.0	2	13.0	2	20.0	2	16.0	2.0	15.7	398	2.50%	4.00%			
Nokomis CUSD #22		19.5		23.0		26		19		20		20	0.0	21.3	255	3.05%	-4.88%			
Panhandle CUSD #2		18.5		14.0		13.0		22.0		18.0		18.0	0.0	17.3	171					
Piasa CUSD #9		26.0		27.0		23.0		23.3		26.5		25.0	0.0	25.1	1,466	2%	2.84%			
Shelbyville CUSD #4	4	23.0	4	22.0	4	21.0	4	22.0	4	21.0	4	22.0	4.0	21.8	1,225	2.00%	4.00%			
Staunton CUSD #6	4	20.5	4	26.0	3	29.0	4	26.0	3	28.0	4	27.0	3.7	26.1	1,320	2.50%	3.50%			
Taylorville CUSD #3	7	22.0	7	21.0	7	24.0	7	23.0	7	26.0	7	28.0	7.0	24.0	2,540	1.65%	2.65%			
Vandalia CUSD #203	5	22.6	5	21.2	5	23.6	5	22.0	5	21.2	4	26.0	4.8	22.8	1,497	2.15079%	3.15079%			
													0.0	0.0						
Averages:	4	21	4	20	4	21	4	22	4	22	4	22	3	20.2	1,103	2.13%	1.53%			