

**Duluth Public Schools Projected Average Daily Membership (ADM) Report  
MARCH 2020**

Grade	Total Number of Enrollments	Unique Student Count	Current Enrollments	Projected ADM	Budgeted ADM	Enrollments /ADM	ADM /Student
EC	468	332	280	113.99	102.00	4.11	0.34
PK	96	71	64	38.52	47.12	2.49	0.54
HK	160	103	99.27	104.81	70.00	1.62	0.96
KG	634	603	573	570.67	554.00	1.11	0.95
1	802	689	646.6	641.21	640.00	1.25	0.93
2	802	689	649	643.59	616.00	1.25	0.93
3	721	625	578	573.18	590.00	1.26	0.92
4	749	658	601.51	589.78	574.00	1.27	0.89
5	758	684	628.32	616.07	608.00	1.23	0.90
6	791	691	625.1	612.91	592.00	1.29	0.88
7	737	661	594.68	574.06	587.00	1.27	0.88
8	880	723	639.85	617.67	590.00	1.41	0.86
9	1350	792	722.15	687.55	672.00	1.95	0.88
10	1601	843	742.75	707.16	705.00	2.24	0.85
11	1536	841	686.05	653.18	634.00	2.33	0.78
12	1986	954	595.52	566.99	599.00	3.47	0.60
<b>Total:</b>	<b>14071</b>	<b>9959</b>	<b>8725.8</b>	<b>8311.34</b>	<b>8180.12</b>	<b>1.69</b>	<b>0.84</b>

GRADE	17-18 FINAL ADM	18-19 FINAL ADM	19-20 Adjusted	Expected Attrition
EC	100.31	106.79	113.99	
PK	38.4	35.96	38.52	
HK	74.02	77.53	104.81	
KG	607.06	576.74	570.67	
1	602.43	644.98	641.21	
2	617.88	591.03	643.59	
3	624.05	597.55	573.18	
4	646.85	620.48	589.78	
5	570.25	621.52	616.07	
6	572.48	571.29	612.91	
7	579.71	584.07	566.06	-8.00
8	586.18	576.28	609.67	-8.00
9	668.14	707.65	679.55	-8.00
10	634.02	660.55	699.16	-8.00
11	664.72	609.9	637.98	-15.20
12	628.87	647.15	521.39	-45.60
<b>Total:</b>	<b>8215.37</b>	<b>8229.47</b>	<b>8218.54</b>	<b>-92.80</b>

