

**SUBJECT:** Consideration and possible approval of a reorganization of the Bond Program Management Team to meet the current needs of the district. Bond Program Manager, Data Governance, and Reporting annual contract of \$130,000 to be paid by the 2022 Bond Program Management Budget.

**BACKGROUND:** In 2011, the board approved hiring its own project management team to manage the 2011 Bond Program of \$270M. The PISD team consisted of one (1) senior project manager, three (3) project managers, one (1) project controls manager, and two (2) clerical staff. This was a savings of over \$6M from the previous bond program management firm.

Prior to the next two (2) bond elections: 2014 Bond of \$175M and 2017 Bond of \$135M, the senior project manager retired, and staffing was reduced based on bond amounts and number of projects to manage.

With significant increases of the 2022 Bond of \$305M, the major responsibilities of the vacant senior project manager position have been fulfilled by the bond teams Project Controls Manager.

At this time, we are proposing to eliminate the senior project manager position, and create a Bond Program Manager, Data Governance, and Reporting contract position. This will meet the current bond team management needs and provide an overall cost savings to the district general operating budget.

**FINANCIAL IMPLICATIONS:** Annual contract of \$130,000 to be paid by the 2022 Bond Program Management Budget.

**RECOMMENDATION:** We recommend approval of a reorganization of the Bond Program Management Team to meet the current needs of the district. Bond Program Manager, Data Governance and Reporting annual contract of \$130,000 to be paid by the 2022 Bond Program Management Budget.

**CABINET MEMBER:** DeeAnn Powell

**CONTACT PERSON:** Kevin Fornof

**BOARD MEETING DATE:** September 24, 2024

