

8.2 APPROVAL OF 2026-2027 FEE SCHEDULE

A. SUBJECT

This item is included on the agenda so the Board can approve fee changes for the 2026-2027 school year allowing adjusted revenue projections to be included in the preparation of the preliminary 2026-2027 budget.

B. INFORMATION

Administration is proposing a 0% increase in general registration fees. As a direct reflection of economic conditions, the District has increased registration fees by 5% per year in the previous two years. We propose not having any increase this year and continue to manage costs as carefully as possible.

Unfortunately, we are unable to provide this in all areas of the District. Administration is proposing a 5% increase in Kids Club fees. Kids Club fees were similarly adjusted for FY 2025. Kids Club continues to be one of the most affordable means of after-school care and is in high demand within the District.

Increases are also proposed for PreK and Special Education tuition rates. The increases are based on calculation of actual costs in FY26.

Lunch fees are scheduled to increase \$.20 per meal. This is less than the allowable \$.40 per review with ISBE. Consistent with fees described above, increased lunch fees reflect the impact of inflation on food and supplies.

Attached are fee schedules illustrating the proposed 2026-2027 increases (highlighted in yellow).

C. RECOMMENDATION

The Superintendent recommends approval of the attached 2026-2027 student fee schedules.

D. SUGGESTED MOTION

Move to approve the 2026-2027 Student Fee schedules as presented.

WOODSTOCK COMMUNITY UNIT SCHOOL DISTRICT 200
Student Fee Schedule
2026-27

	2023-24	2024-25	2025-26	2026-27
1/2 DAY PRE-K				
Registration Fee				
Books/Supplies/Consumables/Technology Fee	\$ 115.00	\$ 120.75	\$ 125.00	\$ 125.00
FULL-DAY K & GRADES 1 - 5				
Registration Fee				
Books/Supplies/Consumables/Technology Fee	\$ 140.00	\$ 147.00	\$ 154.00	\$ 154.00
GRADES 6 - 8				
Registration Fee				
Books/Supplies/Consumables/Technology Fee	\$ 140.00	\$ 147.00	\$ 154.00	\$ 154.00
Co-curricular & Special Fees:				
Drama (per play)	\$ 33.00	\$ 33.00	\$ 35.00	\$ 35.00
Athletics - per season (Fox Valley Conference)	\$ 75.00	\$ 75.00	\$ 79.00	\$ 79.00
Athletics - per season (Intramurals)	\$ 45.00	\$ 45.00	\$ 47.00	\$ 47.00
Band/Orchestra	\$ 75.00	\$ 75.00	\$ 79.00	\$ 79.00
Chorus	\$ 75.00	\$ 75.00	\$ 79.00	\$ 79.00
School-owned Band Instrument	\$ 55.00	\$ 55.00	\$ 58.00	\$ 58.00
Co-Curricular Activities with NO CHARGE:				
Newspaper				
Student Council				
Yearbook				
GRADES 9 - 12				
Registration Fee				
Books/Supplies/Consumables Technology/Towel Fee*	\$ 200.00	\$ 210.00	\$ 220.00	\$ 220.00
Co-curricular & Special Fees:				
Activity Pass (conference athletic events & drama/music productions)**	\$ 60.00	\$ 60.00	\$ -	\$ -
Athletics (per season)	\$ 90.00	\$ 90.00	\$ 95.00	\$ 95.00
Band/Orchestra	\$ 80.00	\$ 80.00	\$ -	\$ -
Drama (per play)	\$ 60.00	\$ 60.00	\$ -	\$ -
Driver Education	\$ 270.00	\$ 270.00	\$ 285.00	\$ 285.00
Math Team	\$ 70.00	\$ 70.00	\$ 74.00	\$ 74.00
Speech Team	\$ 90.00	\$ 90.00	\$ 95.00	\$ 95.00
Student Parking Permit (per year)	\$ 115.00	\$ 115.00	\$ 120.00	\$ 120.00
* \$2 is for the WHS and WNHS student newspaper				
** \$36 for athletics/\$9 for drama/\$8 for music				
FEE BUSING				
Per Semester - Round Trip	\$ 164.00	\$ 164.00	\$ 175.00	\$ 175.00
Per Semester - One Way	\$ 82.00	\$ 82.00	\$ 86.00	\$ 86.00

WOODSTOCK COMMUNITY UNIT SCHOOL DISTRICT 200
Food Services Fee Schedule
2026-27

	Increase					\$ 0.20
	2022-23	2023-24	2024-25	2025-26	2026-27	
Grades Pre-K - 5						
Breakfast	\$ 2.45	\$ 2.45	\$ 2.45	\$ 2.65	\$ 2.85	
Reduced Price	\$ 0.30	\$ 0.30	\$ 0.30	\$ 0.30	\$ 0.30	
Lunch						
Full Price	\$ 3.35	\$ 3.35	\$ 3.35	\$ 3.55	\$ 3.75	
5-day Full Price	\$ 16.75	\$ 16.75	\$ 16.75	\$ 17.75	\$ 18.75	
20-day Full Price	\$ 67.00	\$ 67.00	\$ 67.00	\$ 71.00	\$ 75.00	
Reduced Price	\$ 0.40	\$ 0.40	\$ 0.40	\$ 0.40	\$ 0.40	
Milk/Juice/Water	\$ 0.80	\$ 0.80	\$ 0.80	\$ 0.80	\$ 0.80	
After School Snack	\$ 1.25	\$ 1.25	\$ 1.25	\$ 1.45	\$ 1.65	
Reduced Price	\$ 0.15	\$ 0.15	\$ 0.15	\$ 0.15	\$ 0.15	
Grades 6 - 12						
Breakfast	2.45	2.45	2.45	2.65	2.85	
Reduced Price	\$ 0.30	\$ 0.30	\$ 0.30	\$ 0.30	\$ 0.30	
Lunch						
Full Price	\$ 3.45	\$ 3.45	\$ 3.45	\$ 3.65	\$ 3.85	
5-day Full Price	\$ 17.25	\$ 17.25	\$ 17.25	\$ 18.25	\$ 19.25	
20-day Full Price	\$ 69.00	\$ 69.00	\$ 69.00	\$ 73.00	\$ 77.00	
Reduced Price	\$ 0.40	\$ 0.40	\$ 0.40	\$ 0.40	\$ 0.40	
Milk/Juice/Water	\$ 0.80	\$ 0.80	\$ 0.80	\$ 0.80	\$ 0.80	
Adults						
Breakfast	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.20	\$ 3.40	
Lunch	\$ 4.10	\$ 4.10	\$ 4.10	\$ 4.30	\$ 4.50	
Milk/Juice/Water	\$ 0.80	\$ 0.80	\$ 0.80	\$ 0.80	\$ 0.80	
After School Snacks	\$ 1.35	\$ 1.35	\$ 1.35	\$ 1.55	\$ 1.75	

Notes:

- 1). A carton of milk is included with the student lunch and breakfast.
- 2). Above milk/juice/water prices are for the purchase as a separate item.

WOODSTOCK COMMUNITY UNIT SCHOOL DISTRICT 200
Kids Club Fee Schedule
2026-27

MOVE TO WEEKLY BILLING

- 1.) Easier and less confusing for families
- 2.) New system billing weekly

**BOE
Approved
1.14.25**

2022-23 2023-24 2024-25 2025-26 2026-27

School Year Monthly Enrollment Fees			Weekly		
Registration Fee - New Family		\$100.00	\$100.00	\$105.00	\$ 110.00
Registration Fee - Returning Family		\$ 50.00	\$ 50.00	\$ 52.50	\$ 55.00

School Age (Kindergarten - 5th Grade) Monthly Rates

School Dismissal-6pm	2 Days/Week	School Year	\$205.00	\$217.00	\$228.00	\$ 239.00	\$ 53.00
School Dismissal-6pm	3 Days/Week	School Year	\$260.00	\$275.00	\$289.00	\$ 303.00	\$ 76.00
School Dismissal-6pm	5 Days/Week	School Year	\$360.00	\$380.00	\$378.00	\$ 419.00	\$116.00

\$ 26.00

*4/5 Day programs receive all late start, auxiliary days & early releases at NO extra charge

*2/3 day programs receive all late starts & early releases at NO extra charge. Auxiliary days will cost an additional \$55 per day

\$ 58.00

Child Care Assistance Program (CCAP)

CCAP Family Co-Pay							
Kids Club Processing Fee per child		\$ 40.00	\$ 40.00	\$ 42.00	\$ 42.00	\$ 42.00	
Emergency Care Daily Fees							
First Hour of Care		School Year	\$ 20.00	\$ 20.00	\$ 21.00	\$ 25.00	\$ 25.00
After First Hour of Care		School Year	\$ 30.00	\$ 30.00	\$ 31.50	\$ 35.00	\$ 35.00
Late Payment Fee		\$ 25.00	\$ 25.00	\$ 26.25	\$ 25.00	\$ 25.00	
Returned Check Fee		\$ 35.00	\$ 35.00	\$ 35.00	\$ 35.00	\$ 35.00	

Summer Weekly Enrollment Fees

Registration Fee - New Family		\$125.00	\$125.00	\$105.00	\$ 105.00	\$110.00
Registration Fee - Returning Family		\$ 75.00	\$ 75.00	\$ 52.50	\$ 52.50	\$ 52.50
Activity Fee for > one child - per child fee for new or returning families		\$ 10.00	\$ 10.00	\$ 25.00	\$ 25.00	\$ 25.00
While Attending D200 Summer School Program						
2 Days/Week		\$ 77.00	\$ 81.00	\$ 85.00	\$ 89.00	\$ 95.00
3 Days/Week		\$103.00	\$109.00	\$114.00	\$ 120.00	\$128.00
4 Days/Week		\$129.00	\$136.00	\$143.00	\$ 150.00	\$160.00
5 Days/Week		\$167.00	\$177.00	\$186.00	\$ 195.00	\$209.00

Not Attending D200 Summer School Program

2 Days/Week		\$118.00	\$125.00	\$131.00	\$ 138.00	\$148.00
3 Days/Week		\$160.00	\$169.00	\$177.00	\$ 186.00	\$199.00
4 Days/Week		\$197.00	\$208.00	\$218.00	\$ 229.00	\$254.00
5 Days/Week		\$231.00	\$244.00	\$256.00	\$ 269.00	\$288.00

Child Care Assistance Program (CCAP)

CCAP Family Co-Pay						
Kids Club Processing Fee per child		\$ 40.00	\$ 40.00	\$ 42.00	\$ 42.84	\$ 42.84
Late Payment Weekly Fee		\$ 10.00	\$ 10.00	\$ 10.50	\$ 25.00	\$ 25.00

Second child enrolled receives a 10% discount on daily fees.

WOODSTOCK COMMUNITY UNIT SCHOOL DISTRICT 200
PreK Tuition Monthly Fee Schedule
2026-27

	2017-2018	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027
Tuition Preschool Fees						
5 Day Program	\$ 320.00	\$ 345.00	\$ 375.00	\$ 393.75	\$ 393.75	\$ 405.56
3 Day Program	\$ 212.00	\$ 227.00	\$ 247.00	\$ 259.35	\$ 259.35	\$ 267.13
2 Day Program	\$ 158.00	\$ 169.00	\$ 184.00	\$ 193.20	\$ 193.20	\$ 199.00

WOODSTOCK CUSD NO. 200
SPECIAL EDUCATION OUT-OF-DISTRICT TUITION RATES

	2022-23		2023-24		2025-26		2026-27	
	Annual Rate	Daily Rate						
Regular Term								
Autism Program	\$ 39,000	\$ 224.14	\$ 39,500	\$ 227.01	\$37,000	\$212.64	\$ 39,500	\$ 227.01
Clay Therapeutic Day Academy*	\$ 39,000	\$ 224.14	\$ 40,000	\$ 229.89	\$39,521	\$224.55	TBD	TBD
Life Skills Program	\$ 43,500	\$ 250.00	\$ 50,000	\$ 287.36	\$55,000	\$316.09	\$ 57,000	\$ 327.59
Life Connections (18-22)	\$ 43,500	\$ 250.00	\$ 45,000	\$ 258.62	\$68,000	\$390.80	\$ 70,000	\$ 402.30
Individual Aide Services	\$ 21,000	\$ 120.69	\$ 21,500	\$ 123.56	\$23,450	\$134.77	\$ 28,000	\$ 160.92
Individual Nurse Services		Actual		Actual				
Summer School								
	SUMMER 2022		SUMMER 2023		SUMMER 2025		SUMMER 2026	
Autism Summer School	\$ 1,700	\$ 73.91	\$ 1,700	\$ 73.91	\$1,795	\$78.04	\$ 1,800	\$ 78.26
Clay Academy Summer School	\$ 1,700	\$ 73.91	\$ 1,700	\$ 73.91	\$1,985	\$86.30	\$ 4,266	\$ 224.55
Life Skills Summer School	\$ 1,610	\$ 70.00	\$ 1,600	\$ 69.57	\$1,960	\$85.22	\$ 2,400	\$ 104.35
Individual Nurse or Aide Services		Actual		Actual		Actual		Actual

* Amounts submitted to Purchased Care Review Board for approval - May 2026.

Notes:

Individual nurse or aide services are in addition to the above tuition rates.

Pre-K Program and All Other Self-Contained Program rates will be determined as needed.

Any student attending a 1/2 day program will be charged 50% of the above rate.