



Canutillo Independent School District

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TO: Board of Trustees
Dr. Damon Murphy

THROUGH: Martha Aguirre, Executive Director of Financial Services

FROM: Ana Zuniga, External Funding Coordinator

DATE: November 7, 2012

SUBJECT: Grant Awards for Fiscal Year 2013

During the last few months, the following grant applications have been awarded for Fiscal Year 2013:

<u>Grant</u>	<u>Fund</u>	<u>Amount</u>	<u>Granting Agency</u>	<u>Grant Period</u>
Title I, A-Improving Basic Programs	211	\$2,594,413	TEA	07/01/12 to 09/30/13
Title I, C-Migrant	212	\$317,066	TEA	07/01/12 to 09/30/13
English Literacy/Civics	220	\$25,000	EPISD	07/01/12 to 06/30/13
Temporary Assistance to Needy Families (TANF)	223	\$70,000	EPISD	07/01/12 to 06/30/13
IDEA B-Formula	224	\$801,310	TEA	07/01/12 to 09/30/13
IDEA B-Preschool	225	\$9,790	TEA	07/01/12 to 09/30/13
Carl D. Perkins-Formula	244	\$96,973	TEA	07/12/12 to 06/30/13
Title II, A-Teacher And Principal Training & Recruiting	255	\$313,462	TEA	07/01/12 to 09/30/13
Title III, A-LEP	263	\$172,711	TEA	07/01/12 to 09/30/13
Elementary Schools Mobile Instruction	484	\$10,000	Arcelor Mittal	08/28/12 to 12/31/12
School Facility Program	Local	\$2,000	NSSEA	11/07-09/12 Event
Total		\$4,412,725		

The Canutillo Independent School District does not discriminate on the basis of race, color, national origin, gender, age or disability in its employment practices, or in providing education services, activities and programs, including technical education programs. For more information regarding the Canutillo Independent School District's policy of non-discrimination contact: Executive Director for Human Resources, (915) 877-7423, 7965 Artcraft Rd., El Paso, TX 79932.

El Distrito Escolar Independiente de Canutillo no discrimina en cuanto a raza, color, origen, género, edad o discapacidad en lo que se refiere a sus prácticas de empleo, o al proveer servicios, actividades y programas educativos y vocacionales. Para mayor información respecto a la política de no discriminación del Distrito Escolar Independiente de Canutillo, favor de contactar a: Director Ejecutivo de Recursos Humanos, (915) 877-7423, 7965 Artcraft Rd., El Paso, TX 79932.

These programs provide a direct benefit to students and staff, as well as adult education and other parental involvement initiatives. These grants provide funding for a total of 69 positions, which account for approximately 8% of the District's employees. In addition to these positions, funding is available for academic tutors, extra duty and substitute pay, as well as funding for instructional materials, professional development and technology. This year, we were also able to obtain funding for five new science lab aides, as well as furniture and materials for the science labs, which will directly benefit all five elementary schools.

In addition to the current awards, carryover amounts from last year's entitlement programs from the Texas Education Agency (TEA) are expected to be made available in December. These are expected to total approximately \$600,000, at minimum. In past years, additional amounts are also made available during the month of January for maximum entitlements. However, it is unclear if and at what amount these funds will be available.

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