

# HAYS CONSOLIDATED INDEPENDENT SCHOOL DISTRICT BOARD OF TRUSTEES

Date: November 18, 2024

Agenda Item: O.4

Board Goal: Community Relations

Subject: Consideration and Possible Approval of Phase I of Audio Sound Systems / AV Repairs – Various Vendors

Administrator Responsible/Position: Alan Duerr Chief Technology Officer

**A. Purpose of Agenda Item:**

Action needed                       Information only                       Receive input

**B. Authority for This Action:**

Local Policy:                       Law or Rule                       N/A

**C. Goal or Need Addressed:**

The audio sound system project will standardize and upgrade audio systems in cafeterias and gyms. We will move towards standardizing all campus sound systems to ensure consistent functionality and ease of use.

**D. Summary:**

- Previous board action relating to this item** – N/A
- Future action anticipated** – This is a multi-phase project. Phases 2 and 3 will be presented at a future date.
- Background information** – The Audio Sound Systems and A/V project will give our schools the ability to conduct meetings, sporting events, and conferences. Included repairs on Phase 1 that we proposed to do in-house. We have a parts proposal for this, and M Petrea Creative will help with labor and programming. Install new or repair sound systems in schools that have outdated or non-functional systems.

- TFE
  - Camino Real ES: Café needs a new sound system equipment is failing
  - Carpenter Hill ES: Café needs a new system equipment has failed
  - Fuentes ES: Café system not functioning properly; Gym has no sound system
  - Hemphill ES; Café needs a sound system; Gym has no sound system
  - Tobias ES: Café equipment is failing
  - Tom Green ES: Café needs new system equipment has failed
- GTS Technology Solutions
  - Kyle ES: Café mics and inputs
  - Kyle Kimbro: Mics, inputs, add speakers and retune
  - Science Hall ES: Café needs a new sound system equipment is failing
  - Chapa MS: Mics and inputs, Competition Gym sound is broken; Practice Gym is broken
  - Dahlstrom MS: Competition Gym has no system
  - McCormick MS: Mics, inputs and retune system
  - Lehman HS – Competition Gym and Practice Gym systems are broken
  - Johnson HS: Stage: Mics, inputs, add speakers and retune

**E. Comments Received:**

Cabinet     DLT     FBOC     Teacher Org. Reps.     Other:

**F. Administrative Recommendation:**

The administration recommends that the Board approve the audio video systems and AV repair project.

**Advantages and benefits of this proposal:** By addressing both immediate needs and long-term improvements, we will enhance our audio systems' overall efficiency and reliability.

**Expected results in terms of student benefit/achievement:** Our fine arts, athletic, training, and assemblies will be able to be heard by our students, teachers, and spectators.

**Effect of this action on other parts of the system:** Increased involvement with extracurricular activities, training, and assemblies.

**Consequences of not approving this recommendation:** Increased difficulty conducting meetings and sporting events with large groups of people

**G. Fiscal Impact and Cost: Amount: \$326,000**

Budget       2008 Bond Interest Earnings (\$198,000)       2023 Bond (\$127,000)       Other:  
 Budget Amendment Needed

**Prior Year Spending:**

TFE: N/A - New Vendor

GTS: \$493,950.05

M. Petrea Creative: \$12,621.00

**Bid / Contract Information:**

TFE - DIR Contract Number: TIPS Contract Number: 230105      EXP: 05/31/2028

GTS Technology Solutions - TIPS Contract Number: 230105      EXP: 05/31/2028

M. Petrea Creative - RFP # 06-102203VL      EXP: 11/30/2024

**Reasons for rejecting alternatives:** Vendor quality, experience, and affordability

**Future/Ongoing** - Phase 2 will focus on replacing old sound systems that are at the "end of life" cycle. Phase 3 will include equipment protection, repair of faulty audio inputs, and the upgrade of the user interface to benefit teachers and students.

**H. Monitoring and Reporting Time Line:**

**The person responsible for evaluating this decision or action:** Alan Duerr

**Evaluation method and timeline:** Visit each campus and assess the sound system status. Two-month timeline

**Next report to the board:** Phase 2 and Phase 3 coming soon

**I. Suggested Motion:**

I move that the Hays CISD Board of Trustees approve Phase I of audio sound system / AV repairs at various campuses by multiple vendors for an amount not to exceed \$326,000, as presented.