

ALPENA COUNTY SHERIFF'S OFFICE

Sheriff Erik W. Smith Undersheriff Cash J. Kroll 4900 M32 W, Alpena, Michigan 49707 Phone (989) 354-9830 · Fax (989) 340-1008 · www.alpenasheriff.com

Wednesday, July 2, 2025

Board of Commissioners County of Alpena 720 W. Chisholm St Alpena, MI 49707

RE: Budget increase

Every year we receive training fund money from the State of Michigan through Public Act 302 Law Enforcement Distribution Program. We don't typically know what the award will be until the spring distribution. We currently have \$7996.04 in unexpended training funds to use. This is in addition to the \$2730.00 we have spent out of that line item this year.

We are asking for a budget increase of \$4,000.00 to expense line item 259-320-700.000 CJ Training Fund. We currently have a fund balance of \$7996.04. The balance sheet is attached to this request.

With the approval of this budget increase, we are also asking for the VISA bill to be paid in full, including the \$930.00 expense to this line item.

Respectfully,

Whole

Cash Kroll Undersheriff