EXPENSE REPORT
NOVEMBER 30, 2012

CODE	FUNCTION	2012-13 EXPENSES	Outstanding Purchase Orders	2012-13 BUDGET	2012-13 PERCENTAGE	2011-12 PERCENTAGE
11	INSTRUCTION	3,438,414.21	39,776.73	12,798,559.00	27.18	22.14
12	INST. RESOURCES & MEDIA	56,431.60	13,849.95	237,569.00	29.58	28.22
13	CURRICULUM & INST.STF DEV	54,603.02	414	73,929.00	74.42	28.99
23	SCHOOL LEADERSHIP	311,422.22	15	1,169,891.00	26.62	13.53
31	GUIDANCE & COUNSELING	172,170.24	0	645,589.00	26.67	18.94
33	HEALTH SERVICES	49,665.53	0	188,628.00	26.33	19.77
34	PUPIL TRANSPORTATION	357,909.72	449,825.00	907,599.00	89	40.6
35	FOOD SERVICES	405,146.21	0	1,097,505.00	36.92	26.22
36	COCURR./EXTRACURR.ACTIV.	382,383.22	704.22	1,250,372.00	30.64	24.04
41	GENERAL ADMINISTRATION	214,000.50	0	743,485.00	28.78	23.44
51	PLANT MAINT. & OPERATIONS	694,019.86	830.3	2,331,987.00	29.8	27.74
52	SECURITY SERVICES	45,337.37	1,232.05	60,700.00	76.72	64.16
53	DATA PROCESSING SERVICES	206,902.53	67,159.74	372,563.00	73.56	18.29
71	DEBT SERVICES	0	0	0	0	0
81	FACILITIES ACQ. & CONSTRUCT.	2,601,101.85	4,119.00	6,675,577.00	39.03	5.31
	GRAND EXPENSE TOTALS	8,989,508	577,926	28,553,953	33.51	19.78
		PERCENTAGE EXCLUDING CONSTRUCTION COST			26.02	23.46